

Fact Book Fall 2010

Office of Institutional Research and Assessment Dr. Stephanie Hargrave, Director How to use the Friends University Fact Book

The Friends University Fact Book is intended to be reference data about students, faculty and staff, financial and fiscal resources. It presents a summary of facts that can be used by the University community and others with an interest in the University.

Although every effort is made to assure the accuracy of the data as reported from the source documents or source data, reports are not represented to be error-free. Data may be subject to update and correction without notice.

A Fact Book should be a relevant, functional, dynamic tool. Your suggestions for new ways of presenting information or additions of data to improve future editions are welcome.

Friends University Fact Book Fall, 2010

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Section 1 Student Enrollment and Headcount Data

ENROLLMENT SUMMARY

FALL 2008 - FALL 2010

HEADCOUNT

| | | | EARLY | | | | | | |
|---------|-------|-----|--------|--------|------------|-----|------|------|-------|
| YEAR | CBASE | HS | ADMITS | OTHERS | NON-CREDIT | DCP | PACE | GRAD | TOTAL |
| FA 2008 | 955 | 0 | 26 | 0 | 0 | 841 | 333 | 831 | 2986 |
| SP 2009 | 864 | 228 | 29 | 0 | 0 | 852 | 331 | 789 | 3093 |
| FA 2009 | 964 | 0 | 33 | 0 | 0 | 785 | 306 | 765 | 2853 |
| SP 2010 | 877 | 199 | 36 | 17 | 20 | 764 | 302 | 779 | 2994 |
| FA 2010 | 947 | 0 | 36 | 0 | 9 | 666 | 304 | 838 | 2800 |

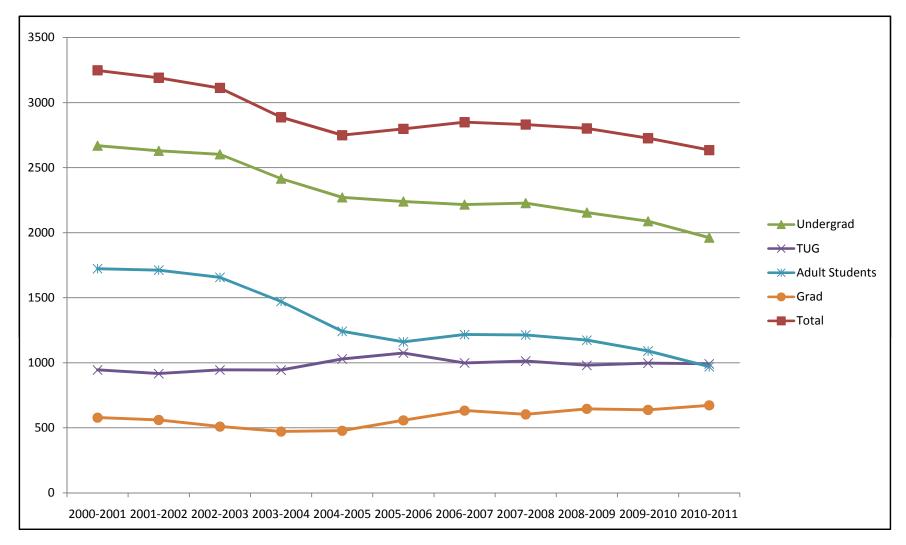
FTE

| | | | EARLY | | | | | | |
|---------|--------|-------|--------|--------|------------|--------|--------|--------|---------|
| YEAR | CBASE | HS | ADMITS | OTHERS | NON-CREDIT | DCP | PACE | GRAD | TOTAL |
| FA 2008 | 954.83 | 0 | 6.73 | 0 | 0 | 442.8 | 276.97 | 540.06 | 2221.39 |
| SP 2009 | 856.87 | 73.4 | 0 | 0 | 0 | 486.73 | 283.97 | 575.17 | 2276.14 |
| FA 2009 | 954.6 | 0 | 7.9 | 0 | 0 | 420.13 | 259.13 | 501.44 | 2143.2 |
| SP2010 | 866.97 | 64.27 | 9.87 | 3.37 | 0 | 417.53 | 259.47 | 582.22 | 2203.7 |
| FA 2010 | 935.1 | 0 | 12.13 | 3.03 | 0 | 347.13 | 270.27 | 544.78 | 2112.44 |

| STUDENT TO FACULTY RATIO | | | | | | | |
|--------------------------|------|--|--|--|--|--|--|
| Fall 2009 | 13:1 | | | | | | |

*Grad numbers include graduate education workshop students.

HISTORY OF FALL ENROLLMENTS BY HEADCOUNT Fall 2000 to Fall 2010



Source: 20-day Reports

UNDERGRADUATE ENROLLMENT ANALYSIS FOR CBASE

| | FA08 | SP09 | FA09 | SP10 | FA10 |
|----------------------------------|---------|--------|---------|--------|--------|
| | | | | | |
| TOTAL ENROLLMENT | 981 | 1121 | 997 | 1129 | 992 |
| BY ACADEMIC CLASSIFICATION | | | | | |
| Freshman | 268 | 306 | 257 | 210 | 266 |
| First-Time, Full-Time | 144 | 10 | 197 | 10 | 207 |
| Sophomore | 200 | 290 | 211 | 182 | 195 |
| Junior | 195 | 141 | 214 | 193 | 230 |
| Senior | 292 | 127 | 282 | 309 | 301 |
| Early Admits | 26 | 29 | 33 | 36 | 36 |
| High School Concurrent | 0 | 228 | 0 | 199 | 0 |
| BY STUDENT LOAD | | | | | |
| Full-time (12 or more hours) | 917 | 824 | 922 | 850 | 907 |
| Part-time (less than 12 hours) | 64 | 297 | 75 | 279 | 85 |
| BY SEMESTER HOURS (credit hours) | | | | | |
| Total | 14423.5 | 13954 | 14438.5 | 14167 | 14254 |
| FTE | 961.57 | 930.27 | 962.57 | 944.47 | 950.27 |
| BY GENDER | | | | | |
| Male | 440 | 486 | 448 | 505 | 468 |
| Female | 541 | 635 | 549 | 624 | 524 |
| BY ETHNICITY | | | _ | _ | _ |
| African American | 59 | 50 | 66 | 68 | 81 |
| American Indian/Alaskan Eskimo | 11 | 9 | 11 | 10 | 15 |
| Asian/Pacific Islander | 8 | 8 | 16 | 16 | 14 |
| Hispanic | 41 | 33 | 41 | 36 | 41 |
| White, Non-Hispanic | 774 | 721 | 754 | 708 | 725 |
| Other/Unknown | 88 | 300 | 109 | 291 | 108 |
| Two or More Races | * | * | * | * | 8 |
| BY AGE | | | | | |
| <18 | 33 | 205 | 35 | 175 | 32 |
| 18-24 | 843 | 813 | 857 | 835 | 837 |
| 25-30 | 50 | 53 | 61 | 67 | 68 |
| 31-40 | 31 | 26 | 26 | 26 | 32 |
| 41-50 | 13 | 10 | 11 | 12 | 12 |
| >50 | 11 | 14 | 7 | 12 | 11 |
| Not Reported | 0 | 0 | 0 | 2 | 0 |

*Two or More Races in Race/Ethnicity was not available until Fall 2010. Source: 20-day data

UNDERGRADUATE ENROLLMENT ANALYSIS FOR CAPS

(DCP AND PACE)

| | FA08 | SP09 | FA09 | SP10 | FA10 |
|----------------------------------|---------|-------|--------|-------|-------|
| TOTAL ENROLLMENT | 1174 | 1183 | 1091 | 1066 | 970 |
| BY ACADEMIC CLASSIFICATION | | | | | |
| Freshman | 240 | 278 | 240 | 161 | 161 |
| First-Time, Full-Time | 25 | 20 | 20 | 24 | 32 |
| Sophomore | 137 | 206 | 163 | 133 | 153 |
| Junior | 314 | 323 | 336 | 230 | 232 |
| Senior | 483 | 376 | 352 | 542 | 424 |
| BY STUDENT LOAD | | | | | |
| Full-time (12 or more hours) | 747 | 845 | 761 | 713 | 624 |
| Part-time (less than 12 hours) | 427 | 338 | 330 | 353 | 346 |
| BY SEMESTER HOURS (credit hours) | | | | | |
| Total | 10796.5 | 11560 | 10189 | 10155 | 9261 |
| FTE | 719.77 | 770.7 | 679.26 | 677 | 617.4 |
| BY GENDER | | | | | |
| Male | 449 | 441 | 406 | 390 | 396 |
| Female | 725 | 742 | 685 | 676 | 572 |
| Not Indicated | 0 | 0 | 0 | 0 | 2 |
| BY ETHNICITY | | | | | |
| African American | 107 | 105 | 118 | 112 | 120 |
| American Indian/Alaskan Eskimo | 21 | 24 | 16 | 18 | 23 |
| Asian/Pacific Islander | 17 | 22 | 15 | 17 | 24 |
| Hispanic | 56 | 54 | 58 | 49 | 42 |
| White, Non-Hispanic | 725 | 713 | 594 | 593 | 566 |
| Other/Unknown | 248 | 265 | 290 | 277 | 186 |
| Two or More Races | * | * | * | * | 9 |
| BY AGE | | | | | |
| <18 | 0 | 0 | 0 | 1 | 0 |
| 18-24 | 167 | 161 | 151 | 134 | 108 |
| 25-30 | 309 | 299 | 296 | 303 | 283 |
| 31-40 | 397 | 412 | 395 | 365 | 334 |
| 41-50 | 218 | 217 | 189 | 190 | 185 |
| >50 | 83 | 94 | 60 | 72 | 60 |
| Not Reported | 0 | 0 | 0 | 1 | 0 |

*Two or More Races in Race/Ethnicity was not available until Fall 2010. Source: 20-day data

GRADUATE ENROLLMENT ANALYSIS

| | FA Grad | 08 Wrkshop | SP Grad | 09 Wrkshp | FA Grad | 09 Wrkshp | SP Grad | 210 Wrkshp | FA Grad | 10 Wrkshp |
|------------------------------------|------------|---------------|------------|--------------|------------|--------------|------------|---------------|------------|--------------|
| TOTAL ENROLLMENT | 646 | 185 | 666 | 123 | 638 | 127 | 653 | 126 | 674 | 164 |
| BY STUDENT LOAD | | | | | | | | | - | - |
| Full-time (12 or more hours) | 228 | * | 212 | * | 139 | 0 | 161 | 0 | 166 | 0 |
| Part-time (less than 12 hours) | 418 | 185 | 454 | 123 | 626 | 127 | 492 | 126 | 508 | 164 |
| BY SEMESTER HOURS (credit hours) | | | | | | | | | | |
| Total | 4860 | * | 5010 | 166.5 | 4342 | 171 | 4946 | 294 | 4748.5 | 154.5 |
| FTE | 540.06 | * | 556.67 | 18.5 | 482.44 | 19 | 549.56 | 32.67 | 527.61 | 17.17 |
| BY GENDER | | | | | | | | | | |
| Male | 261 | * | 269 | * | 259 | 118 | 248 | 24 | 261 | 22 |
| Female | 385 | * | 397 | * | 379 | 9 | 403 | 102 | 413 | 142 |
| BY ETHNICITY | | | | | | | | | | |
| African American | 66 | * | 59 | * | 57 | 1 | 61 | 2 | 64 | 1 |
| American Indian/Alaskan Eskimo | 3 | * | 4 | * | 6 | 0 | 3 | 2 | 6 | 0 |
| Asian/Pacific Islander | 13 | * | 13 | * | 12 | 0 | 11 | 1 | 24 | 0 |
| Hispanic | 30 | * | 32 | * | 33 | 3 | 34 | 2 | 30 | 0 |
| White, Non-Hispanic | 482 | * | 498 | * | 462 | 104 | 474 | 104 | 478 | 137 |
| Other/Unknown | 52 | * | 60 | * | 68 | 19 | 70 | 15 | 62 | 25 |
| Two or More Races | ** | ** | ** | ** | * * | ** | ** | ** | 9 | 1 |
| Native Hawaiian/Other Pac Islander | ** | ** | ** | ** | ** | ** | ** | ** | 1 | 1 |
| BY AGE | | | | | | | | | | |
| <18 | 0 | * | | * | 0 | 0 | 0 | 0 | 0 | 0 |
| 18-24 | 55 | * | 54 | * | 74 | 2 | 63 | 0 | 66 | 5 |
| 25-30 | 174 | * | 183 | * | 179 | 9 | 187 | 19 | 186 | 14 |
| 31-40 | 204 | * | 218 | * | 189 | 33 | 192 | 39 | 220 | 38 |
| 41-50 | 146 | * | 145 | * | 140 | 31 | 150 | 34 | 128 | 57 |
| >50 | 67 | * | 66 | * | 56 | 52 | 61 | 34 | 73 | 50 |
| Not Reported | 0 | * | 0 | * | 0 | 0 | 0 | 0 | 1 | 0 |

* Data not available

**Two or More Races and Native Hawaiian/Other Pacific Islander in Race/Ethnicity were not available until Fall 2010.

ENROLLMENT BY KANSAS COUNTY

| | | *CBASE | | | CAPS | | | GRAD | |
|------------|------|--------|------|------|------|------|------|------|------|
| | FA08 | FA09 | FA10 | FA08 | FA09 | FA10 | FA08 | FA09 | FA10 |
| Allen | 1 | 1 | 1 | 1 | 10 | 2 | 0 | 0 | 0 |
| Anderson | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Atchison | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 1 | 0 |
| Barber | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 1 | 0 |
| Barton | 1 | 4 | 4 | 0 | 0 | 0 | 5 | 9 | 1 |
| Bourbon | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Brown | 2 | 1 | 0 | 2 | 1 | 0 | 0 | 0 | 0 |
| Butler | 62 | 52 | 48 | 52 | 67 | 37 | 26 | 41 | 36 |
| Chase | 1 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 |
| Chautauqua | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Cherokee | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cheyenne | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 12 | 10 |
| Clark | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 5 | 0 |
| Clay | 0 | 1 | 1 | 1 | 0 | 0 | 1 | 0 | 0 |
| Cloud | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 1 |
| Coffey | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 1 |
| Commanche | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cowley | 7 | 10 | 9 | 22 | 16 | 19 | 7 | 7 | 9 |
| Crawford | 1 | 2 | 3 | 0 | 1 | 1 | 0 | 0 | 6 |
| Decatur | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 23 |
| Dickinson | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 0 |
| Doniphan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Douglas | 1 | 2 | 2 | 17 | 6 | 6 | 6 | 8 | 7 |
| Edwards | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Elk | 0 | 0 | 0 | 2 | 1 | 1 | 2 | 1 | 0 |
| Ellis | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 2 | 0 |
| Ellsworth | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Finney | 6 | 6 | 8 | 18 | 14 | 10 | 6 | 8 | 10 |
| Ford | 6 | 12 | 7 | 8 | 8 | 1 | 6 | 7 | 6 |
| Franklin | 4 | 3 | 2 | 2 | 2 | 0 | 0 | 2 | 2 |
| Geary | 2 | 4 | 1 | 1 | 1 | 1 | 1 | 2 | 0 |
| Gove | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Graham | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Grant | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 3 | 2 |
| Gray | 5 | 4 | 3 | 0 | 1 | 0 | 0 | 5 | 1 |
| Greeley | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Greenwood | 4 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hamilton | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |

| | | *CBASE | | | CAPS | | GRAD | | | |
|--------------|------|--------|------|------|------|------|------|------|------|--|
| | FA08 | FA09 | FA10 | FA08 | FA09 | FA10 | FA08 | FA09 | FA10 | |
| Harper | 1 | 2 | 2 | 4 | 0 | 0 | 0 | 0 | 2 | |
| Harvey | 12 | 26 | 28 | 22 | 18 | 15 | 16 | 16 | 18 | |
| , Haskell | 2 | 2 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | |
| Hodgeman | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Jackson | 1 | 1 | 1 | 6 | 7 | 13 | 3 | 1 | 4 | |
| Jefferson | 0 | 0 | 0 | 5 | 9 | 9 | 2 | 3 | 3 | |
| Jewell | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Johnson | 3 | 5 | 6 | 57 | 40 | 40 | 42 | 55 | 45 | |
| Kearny | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | |
| Kingman | 1 | 2 | 4 | 2 | 1 | 2 | 0 | 0 | 15 | |
| Kiowa | 1 | 2 | 2 | 0 | 0 | 0 | 1 | 3 | 2 | |
| Labette | 1 | 3 | 4 | 2 | 5 | 2 | 2 | 2 | 1 | |
| Lane | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Leavenworth | 3 | 2 | 0 | 2 | 2 | 2 | 2 | 4 | 2 | |
| Lincoln | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Linn | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | |
| Logan | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | |
| Lyon | 1 | 1 | 2 | 5 | 4 | 3 | 1 | 1 | 1 | |
| McPherson | 10 | 10 | 9 | 3 | 1 | 6 | 6 | 7 | 9 | |
| Marion | 6 | 4 | 7 | 0 | 3 | 1 | 3 | 5 | 3 | |
| Marshall | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Meade | 5 | 6 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Miami | 1 | 0 | 0 | 1 | 2 | 1 | 2 | 1 | 1 | |
| Mitchell | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Montgomery | 1 | 0 | 1 | 13 | 13 | 20 | 12 | 10 | 5 | |
| Morris | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Morton | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Nemaha | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | |
| Neosho | 4 | 5 | 6 | 2 | 4 | 3 | 1 | 0 | 0 | |
| Ness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Norton | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Osage | 1 | 1 | 0 | 5 | 7 | 8 | 5 | 6 | 3 | |
| Osborne | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | |
| Ottawa | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | |
| Pawnee | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | |
| Phillips | 1 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | |
| Pottawatomie | 0 | 1 | 1 | 1 | 2 | 1 | 3 | 3 | 2 | |
| Pratt | 3 | 2 | 2 | 1 | 2 | 1 | 2 | 1 | 0 | |
| Rawlins | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 12 | |
| Reno | 19 | 12 | 15 | 23 | 31 | 24 | 29 | 14 | 25 | |

ENROLLMENT BY KANSAS COUNTY

| | | *CBASE | | | CAPS | | | GRAD | |
|------------|------|--------|------|------|------|------|------|------|------|
| | FA08 | FA09 | FA10 | FA08 | FA09 | FA10 | FA08 | FA09 | FA10 |
| Republic | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Rice | 5 | 3 | 2 | 1 | 1 | 0 | 6 | 4 | 4 |
| Riley | 1 | 2 | 2 | 3 | 0 | 1 | 5 | 5 | 4 |
| Rooks | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rush | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Russell | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Saline | 11 | 6 | 9 | 1 | 0 | 1 | 4 | 3 | 7 |
| Scott | 2 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 |
| Sedgwick | 589 | 597 | 559 | 650 | 603 | 523 | 335 | 380 | 371 |
| Seward | 1 | 0 | 0 | 1 | 2 | 1 | 1 | 1 | 1 |
| Shawnee | 3 | 4 | 6 | 143 | 118 | 148 | 35 | 50 | 74 |
| Sheridan | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 12 |
| Sherman | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Smith | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stafford | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 11 |
| Stanton | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stevens | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Sumner | 17 | 11 | 11 | 11 | 17 | 13 | 6 | 9 | 9 |
| Thomas | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 1 | 1 |
| Trego | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Wabaunsee | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 1 |
| Wallace | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Washington | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Wilson | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wilson | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 3 |
| Woodson | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Wyandotte | 2 | 4 | 4 | 20 | 25 | 17 | 7 | 7 | 15 |

ENROLLMENT BY KANSAS COUNTY

*Based on total CBASE enrollment numbers

ENROLLMENT BY STATE

| | | *CBASE | | CAPS | (DCP & F | PACE) | | GRAD | |
|----------------|------|--------|------|------|----------|-------|------|------|------|
| | FA08 | FA09 | FA10 | FA08 | FA09 | FA10 | FA08 | FA09 | FA10 |
| Alaska | 2 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| Alabama | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Arkansas | 0 | 3 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| Arizona | 5 | 6 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| California | 7 | 5 | 15 | 0 | 1 | 0 | 1 | 0 | 1 |
| Colorado | 11 | 10 | 12 | 1 | 0 | 1 | 0 | 0 | 1 |
| Connecticut | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delaware | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Florida | 7 | 3 | 9 | 0 | 0 | 0 | 0 | 1 | 1 |
| Georgia | 0 | 2 | 3 | 1 | 0 | 0 | 1 | 0 | 0 |
| Hawaii | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| lowa | 0 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| Idaho | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Illinois | 1 | 2 | 3 | 0 | 0 | 0 | 0 | 2 | 3 |
| Indiana | 2 | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kansas | 825 | 837 | 799 | 1132 | 1057 | 937 | 601 | 722 | 798 |
| Kentucky | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 0 |
| Louisiana | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Massachusetts | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Maryland | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Maine | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Michigan | 2 | 3 | 2 | 0 | 0 | 0 | 0 | 1 | 0 |
| Minnesota | 2 | 3 | 3 | 0 | 0 | 0 | 1 | 0 | 0 |
| Missouri | 8 | 8 | 10 | 21 | 22 | 20 | 28 | 16 | 22 |
| Mississippi | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Montana | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nebraska | 5 | 6 | 7 | 0 | 0 | 0 | 0 | 1 | 3 |
| North Carolina | 2 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 |
| North Dakota | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hampshire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Jersey | 2 | 1 | 2 | 0 | 0 | 0 | 0 | 1 | 0 |
| New Mexico | 6 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| New York | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nevada | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ohio | 4 | 3 | 2 | 0 | 0 | 0 | 1 | 3 | 0 |
| Oklahoma | 21 | 23 | 28 | 11 | 6 | 2 | 6 | 4 | 3 |
| Oregon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pennsylvania | 3 | 3 | 4 | 0 | 1 | 0 | 0 | 3 | 0 |

| | | *CBASE | | CAPS | (DCP & I | PACE) | | GRAD | |
|----------------|------|--------|------|------|----------|-------|------|------|------|
| | FA08 | FA09 | FA10 | FA08 | FA09 | FA10 | FA08 | FA09 | FA10 |
| | | | | | | | | | |
| Rhode Island | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| South Carolina | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| South Dakota | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Tennessee | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Texas | 40 | 37 | 47 | 1 | 1 | 4 | 1 | 0 | 0 |
| Utah | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Virginia | 2 | 5 | 2 | 0 | 0 | 1 | 0 | 0 | 0 |
| Vermont | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Washington | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wisconsin | 3 | 2 | 2 | 0 | 0 | 1 | 0 | 2 | 1 |
| West Virginia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wyoming | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Outside U.S. | 6 | 9 | 12 | 3 | 2 | 4 | 4 | 6 | 3 |

ENROLLMENT BY STATE

*Based on total CBASE enrollment numbers, includes all CBASE students Source: 20-Day Data

ENROLLMENT BY FOREIGN COUNTRY

| | | *CBASE | | CAF | PS (DCP & PA | ACE) | | GRAD | |
|---------------------|------|--------|------|------|--------------|------|------|------|------|
| | FA08 | FA09 | FA10 | FA08 | FA09 | FA10 | FA08 | FA09 | FA10 |
| Australia (AS) | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 0 |
| Bulgaria (BU) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Canada (CA) | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Columbia (CO) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Germany (AE) | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| India (IN) | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 |
| Indonesia (ID) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Japan (JA) | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kenya (KE) | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| Malaysia (MY) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |
| Mexico (MX) | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Moshar (BK) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Nepal (NP) | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Nigeria (NG) | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Peru (PE) | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| South Korea (KS) | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sri Lanka (CE) | 0 | 0 | 0 | 1 | 1 | 3 | 0 | 0 | 0 |
| Tanzania (TZ) | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 1 |
| United Kingdom (UK) | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

*Based on all CBASE students, includes all CBASE students

Source: 20-day Data

ENROLLMENT BY RELIGIOUS AFFILIATION

| | | *CBASE | | CAPS | (DCP & I | PACE) | | GRAD | |
|----------------------------------|------|--------|------|------|----------|-------|------|------|------|
| | FA08 | FA09 | FA10 | FA08 | FA09 | FA10 | FA08 | FA09 | FA10 |
| Assembly of God (AG) | 4 | 5 | 4 | 2 | 0 | 0 | 3 | 3 | 1 |
| Anglican (AN) | 2 | 2 | 1 | 0 | 0 | 0 | 2 | 0 | 0 |
| Armenian Church/Amer (AR) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Assemblies of God (AS) | 2 | 3 | 4 | 0 | 0 | 1 | 2 | 1 | 1 |
| Atheist (AT) | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Baptist (BA) | 119 | 129 | 136 | 67 | 55 | 51 | 31 | 31 | 42 |
| Bahai (BH) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Buddhist (BU) | 0 | 1 | 1 | 1 | 2 | 1 | 2 | 1 | 4 |
| Catholic (CA) | 127 | 116 | 115 | 163 | 153 | 116 | 111 | 114 | 107 |
| Church of the Brethren (CB) | 2 | 2 | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| Church of Christ (CC) | 7 | 9 | 8 | 3 | 1 | 1 | 4 | 6 | 3 |
| Christian-Disciple of Christ (Cl | 7 | 4 | 1 | 4 | 2 | 0 | 2 | 2 | 1 |
| Church of God (CG) | 5 | 3 | 3 | 2 | 4 | 2 | 2 | 1 | 0 |
| Christian (CH) | 58 | 43 | 52 | 90 | 82 | 122 | 61 | 50 | 102 |
| Calvanist (CL) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Christian Science (CS) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Evangelical Free Church (EF) | 7 | 6 | 6 | 1 | 0 | 0 | 0 | 0 | 0 |
| Eastern Orthodox (EO) | 1 | 1 | 0 | 1 | 1 | 3 | 3 | 1 | 1 |
| Episcopalian (EP) | 3 | 2 | 5 | 3 | 1 | 1 | 4 | 9 | 7 |
| Evangelical (EV) | 1 | 2 | 3 | 1 | 1 | 1 | 0 | 1 | 1 |
| Hindu (HI) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 1 |
| Islamic (IS) | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 0 |
| Jewish (JE) | 2 | 2 | 1 | 1 | 4 | 1 | 1 | 2 | 1 |
| Judiasm (JU) | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 |
| Jehovah's Witness (JW) | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 |
| Latter-day Saint (LD) | 2 | 1 | 3 | 2 | 3 | 1 | 3 | 0 | 2 |
| Luthern (LU) | 25 | 34 | 33 | 18 | 14 | 17 | 22 | 22 | 17 |
| Methodist (ME) | 91 | 82 | 78 | 36 | 28 | 24 | 26 | 21 | 39 |
| Mormon (MM) | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 |
| Mennonite (MN) | 7 | 4 | 4 | 0 | 1 | 1 | 6 | 7 | 7 |
| Moravian (MO) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Muslim (MU) | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 |
| Nazarene Church (NA) | 1 | 3 | 2 | 4 | 6 | 1 | 4 | 2 | 2 |
| Non-Denomonational (ND) | 27 | 31 | 29 | 19 | 17 | 21 | 11 | 16 | 22 |
| No Preference (NP) | 5 | 4 | 2 | 43 | 50 | 40 | 19 | 32 | 28 |
| Not Reported (NR) | 336 | 307 | 284 | 546 | 528 | 451 | 141 | 259 | 303 |

| | | *CBASE | | CAPS | (DCP & I | PACE) | | GRAD | |
|------------------------------|------|--------|------|------|----------|-------|------|------|------|
| | FA08 | FA09 | FA10 | FA08 | FA09 | FA10 | FA08 | FA09 | FA10 |
| Other (OT) | 89 | 131 | 150 | 59 | 58 | 46 | 25 | 40 | 36 |
| Pentacostal (PE) | 7 | 6 | 3 | 5 | 5 | 4 | 7 | 2 | 4 |
| Protestant (PR) | 5 | 6 | 5 | 82 | 62 | 53 | 112 | 116 | 84 |
| Presbyterian (PS) | 17 | 27 | 23 | 11 | 6 | 6 | 15 | 13 | 11 |
| Puritan (PU) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Quaker (QU) | 18 | 26 | 30 | 0 | 2 | 0 | 8 | 2 | 3 |
| Salvation Army (SA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Southern Baptist (SB) | 2 | 2 | 2 | 1 | 2 | 0 | 3 | 0 | 2 |
| Shaker (SH) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Seventh Day Adventist (SV) | 2 | 2 | 0 | 1 | 0 | 0 | 1 | 1 | 2 |
| United Church of Christ (UC) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| United Methodist (UM) | 0 | 0 | 0 | 4 | 2 | 1 | 5 | 3 | 0 |
| Unitarian (UN) | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 |
| Unitarian Universal (UU) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wesleyan Church (WC) | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 1 |

ENROLLMENT BY RELIGIOUS AFFILIATION

*Based on all CBASE students, includes all CBASE students

Source: 20-day Data

FALL ENROLLMENT BY GENDER

| | 2001 | | 2002 | | | | |
|------|-------|-----------------|------|-------|-----------------|--|--|
| Men | Women | Grand Totals | Men | Women | Grand Totals | | |
| 1128 | 1501 | 2629 | 1103 | 1499 | 2602 | | |
| 273 | 288 | 561 | 237 | 273 | 510 | | |
| 1401 | 1789 | 3190 | 1340 | 1772 | 3112 | | |

Undergraduate Total Graduate Totals All Students Total

| | 2003 | | 2004 | | | | |
|------|-------|-----------------|------|-------|-----------------|--|--|
| Men | Women | Grand Totals | Men | Women | Grand Totals | | |
| 1010 | 1405 | 2415 | 942 | 1329 | 2271 | | |
| 205 | 267 | 472 | 202 | 276 | 478 | | |
| 1215 | 1672 | 2887 | 1144 | 1605 | 2749 | | |

Undergraduate Total Graduate Totals All Students Total

| | 2005 | | 2006 | | | | |
|------|-------|--------|--------|-------|--------|--|--|
| Men | Women | Grand | Men | Women | Grand | | |
| | women | Totals | IVIEII | women | Totals | | |
| 911 | 1329 | 2240 | 894 | 1322 | 2216 | | |
| 220 | 338 | 558 | 244 | 389 | 633 | | |
| 1131 | 1667 | 2798 | 1138 | 1711 | 2849 | | |

| Undergraduate Total |
|---------------------|
| Graduate Totals |
| All Students Total |

Undergraduate Total Graduate Totals All Students Total

| | 2007 | | 2008 | | | | |
|------|-------|--------|------|-------|--------|--|--|
| Men | Women | Grand | Men | Momon | Grand | | |
| | women | Totals | Wen | Women | Totals | | |
| 942 | 1283 | 2225 | 880 | 1266 | 2146 | | |
| 215 | 386 | 601 | 262 | 319 | 581 | | |
| 1157 | 1669 | 2826 | 1142 | 1585 | 2727 | | |

| Undergraduate Total |
|---------------------|
| Graduate Totals |
| All Students Total |

| | | 2009 | | 2010 | | | | | |
|----|----|-------|-----------------|------|-------|---|-----------------|--|--|
| M | en | Women | Grand Totals | Men | Women | Ν | Grand Totals | | |
| 85 | 54 | 1234 | 2088 | 864 | 1096 | 2 | 1962 | | |
| 26 | 58 | 497 | 765 | 283 | 555 | 0 | 838 | | |
| 11 | 22 | 1731 | 2853 | 1147 | 1651 | 2 | 2800 | | |

Source: IPEDS and 20-Day Data

| Undergraduate Total | 2216 | 413 | 2629 | 2118 | 484 | 2602 | | |
|---------------------|-----------|-----------|---------------------|-----------|-----------|---------------------|--|--|
| Graduate Totals | 512 | 49 | 561 | 441 | 69 | 510 | | |
| All Students Total | 2728 | 462 | 3190 | 2559 | 553 | 3112 | | |
| | | | | | | | | |
| | | 2003 | | | 2004 | | | |
| | Full-time | Part-time | Grand Totals | Full-time | Part-time | Grand Totals | | |
| Undergraduate Total | 1978 | 437 | 2415 | 1857 | 414 | 2271 | | |
| Graduate Totals | 400 | 72 | 472 | 419 | 59 | 478 | | |
| All Students Total | 2378 | 509 | 2887 | 2276 | 473 | 2749 | | |
| | | | | | | | | |
| | | 2005 | | 2006 | | | | |
| | Full-time | Part-time | Grand Totals | Full-time | Part-time | Grand Totals | | |
| Undergraduate Total | 1756 | 484 | 2240 | 1725 | 491 | 2216 | | |
| Graduate Totals | 468 | 90 | 558 | 561 | 72 | 633 | | |
| All Students Total | 2224 | 574 | 2798 | 2286 | 563 | 2849 | | |
| | | | | | | | | |
| | | 2007 | | | 2008 | | | |
| | Full-time | Part-time | Grand Totals | Full-time | Part-time | Grand Totals | | |
| Undergraduate Total | 1685 | 540 | 2225 | 1657 | 489 | 2146 | | |
| Graduate Totals | 436 | 165 | 601 | 228 | 353 | 581 | | |
| All Students Total | 2121 | 705 | 2826 | 1885 | 842 | 2727 | | |
| | | | | | | | | |
| | | 2009 | | | 2010 | | | |
| | | | | | | | | |

FALL ENROLLMENT BY PART-TIME/FULL-TIME STATUS

Full-time Part-time Grand Totals Full-time Part-time Grand Totals

2002

2001

| | | 2009 | | 2010 | | | |
|---------------------|----------------------------------|------|------|-----------|-----------|---------------------|--|
| | Full-time Part-time Grand Totals | | | Full-time | Part-time | Grand Totals | |
| Undergraduate Total | 1683 | 405 | 2088 | 1531 | 431 | 1962 | |
| Graduate Totals | 139 | 626 | 765 | 166 | 672 | 838 | |
| All Students Total | 1822 | 1031 | 2853 | 1697 | 1103 | 2800 | |

Source: IPEDS and 20-Day Data

FIRST-TIME, FULL-TIME UNDERGRADUATE STUDENTS

ENROLLMENT BY ETHNICITY

| | Nonresident Alien | Black Non- Hispanic | American Indian or Alaskan Native | Asian or Pacific Islander | Hispanic | White non- Hispanic | Unknown/ Other | Two or More Races | Native Hawaiian/ Other Pacific Islander | Total |
|-----------|----------------------|------------------------|--|---------------------------------|----------|------------------------|-------------------|-------------------------|---|-------|
| Fall 2003 | 4 | 32 | 5 | 4 | 15 | 139 | 5 | * | * | 204 |
| Fall 2004 | 10 | 38 | 5 | 3 | 21 | 134 | 0 | * | * | 211 |
| Fall 2005 | 0 | 18 | 3 | 2 | 17 | 114 | 1 | * | * | 155 |
| Fall 2006 | 5 | 24 | 2 | 2 | 7 | 113 | 4 | * | * | 157 |
| Fall 2007 | 0 | 18 | 1 | 1 | 7 | 101 | 23 | * | * | 151 |
| Fall 2008 | 0 | 15 | 2 | 3 | 10 | 126 | 29 | * | * | 185 |
| Fall 2009 | 0 | 15 | 3 | 6 | 11 | 161 | 21 | * | * | 217 |
| Fall 2010 | 0 | 23 | 5 | 2 | 10 | 137 | 26 | 4 | 0 | 207 |

*Two Or More Races and Native Hawaiian/Other Pacific Islander categories not available until Fall 2010

ENROLLMENT BY GEOGRAPHIC ORIGIN

| | In-St | ate | Out-of | Out-of-State Foreign Countries Unknown | | Foreign Countries | | reign Countries Unknown | | Total |
|-----------|--------|---------|--------|--|--------|-------------------|--------|-------------------------|-----|-------|
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent | | |
| Fall 2003 | 156 | 76.5% | 44 | 21.6% | 4 | 2.0% | 0 | 0.0% | 204 | |
| Fall 2004 | 168 | 79.6% | 33 | 15.6% | 10 | 4.7% | 0 | 0.0% | 211 | |
| Fall 2005 | 106 | 68.4% | 49 | 31.6% | 0 | 0.0% | 0 | 0.0% | 155 | |
| Fall 2006 | 118 | 75.2% | 34 | 21.7% | 5 | 3.2% | 0 | 0.0% | 157 | |
| Fall 2007 | 113 | 74.8% | 30 | 19.9% | 3 | 2.0% | 5 | 3.3% | 151 | |
| Fall 2008 | 114 | 77.8% | 40 | 21.6% | 0 | 0.0% | 1 | 0.5% | 185 | |
| Fall 2009 | 185 | 85.3% | 32 | 14.7% | 0 | 0.0% | 0 | 0.0% | 217 | |
| Fall 2010 | 161 | 77.8% | 44 | 21.3% | 2 | 0.9% | 0 | 0.0% | 207 | |

Source: IPEDS, 20 day data

ADMISSION TRENDS

First-Time Degree/Certificate-seeking Undergraduates

| | Gender | Fall 2002 | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006* | Fall 2007* | Fall 2008 | Fall 2009 | Fall 2010 |
|--------------------------|--------|-----------|-----------|-----------|-----------|------------|------------|-----------|-----------|-----------|
| | Men | 204 | 210 | 273 | 277 | 209 | 115 | 303 | 275 | ** |
| Number of | Women | 276 | 302 | 369 | 342 | 206 | 130 | 320 | 322 | ** |
| applicants | Unk | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | ** |
| | Total | 480 | 512 | 642 | 619 | 415 | 245 | 623 | 600 | ** |
| | Men | 172 | 185 | 208 | 151 | 158 | 98 | 202 | 178 | ** |
| Number edmitted | Women | 241 | 266 | 258 | 171 | 164 | 107 | 233 | 214 | ** |
| Number admitted | Unk | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | ** |
| | Total | 413 | 451 | 466 | 326 | 322 | 209 | 435 | 394 | ** |
| | Men | 85 | 107 | 135 | 122 | 83 | 70 | 101 | 96 | 114 |
| Number admitted | Women | 114 | 130 | 172 | 139 | 74 | 76 | 123 | 104 | 92 |
| who enrolled | Unk | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| | Total | 199 | 237 | 307 | 261 | 157 | 146 | 224 | 200 | 207 |
| | Men | 84.30% | 88.10% | 76.20% | 54.50% | 75.60% | 85.22% | 66.70% | 64.73% | ** |
| Percent of | Women | 87.30% | 88.10% | 69.90% | 50.00% | 79.60% | 82.31% | 72.80% | 66.46% | ** |
| applicants admitted | Unk | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | ** |
| | Total | 86.00% | 88.10% | 72.60% | 52.70% | 77.60% | 85.31% | 69.80% | 65.67% | ** |
| | Men | 49.40% | 57.80% | 64.90% | 80.80% | 52.50% | 71.43% | 50.00% | 53.93% | ** |
| Percent of | Women | 47.30% | 48.90% | 66.70% | 81.30% | 45.10% | 71.03% | 52.80% | 48.60% | ** |
| admitted who enrolled | Unk | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | ** |
| | Total | 48.20% | 52.50% | 65.90% | 80.10% | 48.80% | 69.86% | 51.50% | 50.76% | ** |

Source: IPEDS/20-Day Data

*Inconsistencies noted in data reported

**Data unavailable at time of printing

| | FA08 | SP09 | FA09 | SP10 | FA10 |
|--------------------------------|------|------|------|------|------|
| TOTAL ENROLLMENT | 201 | 175 | 181 | 246 | 164 |
| Undergrad | 105 | 88 | 93 | 111 | 78 |
| Grad | 96 | 87 | 88 | 135 | 86 |
| BY GENDER | FA08 | SP09 | FA09 | SP10 | FA10 |
| Male | 59 | 57 | 53 | 67 | 45 |
| Female | 142 | 118 | 128 | 179 | 119 |
| BY ETHNICITY | FA08 | SP09 | FA09 | SP10 | FA10 |
| African American | 32 | 25 | 31 | 29 | 32 |
| American Indian/Alaskan Eskimo | 1 | 1 | 1 | 1 | 2 |
| Asian/Pacific Islander | 1 | 1 | 0 | 2 | 1 |
| Hispanic | 10 | 7 | 9 | 7 | 4 |
| White, Non-Hispanic | 125 | 109 | 103 | 168 | 100 |
| Other | 32 | 32 | 37 | 39 | 25 |
| Not Reported | 0 | 0 | 0 | 0 | 0 |
| BY AGE | FA08 | SP09 | FA09 | SP10 | FA10 |
| <18 | 0 | 0 | 0 | 0 | 0 |
| 18-24 | 32 | 25 | 36 | 30 | 23 |
| 25-30 | 61 | 49 | 44 | 59 | 52 |
| 31-40 | 55 | 52 | 55 | 77 | 35 |
| 41-50 | 42 | 38 | 34 | 48 | 29 |
| >50 | 11 | 11 | 12 | 32 | 25 |
| Not Reported | 0 | 0 | 0 | 0 | 0 |
| BY RELIGION | FA08 | SP09 | FA09 | SP10 | FA10 |
| Anglican | 0 | 0 | 0 | 0 | 0 |
| Assembly of God | 1 | 1 | 1 | 0 | 0 |
| Baptist | 13 | 8 | 10 | 11 | 15 |
| Buddhist | 0 | 0 | 0 | 0 | 1 |
| Catholic | 31 | 23 | 20 | 21 | 13 |
| Christian | 21 | 14 | 16 | 19 | 18 |
| Christian-Disc of Chrs | 2 | 2 | 1 | 1 | 0 |
| Church of Christ | 1 | 1 | 1 | 1 | 0 |
| Church of God | 0 | 0 | 0 | 0 | 0 |
| Church of the Brethren | 0 | 0 | 0 | 0 | 0 |
| Episcopalian | 2 | 2 | 2 | 3 | 1 |
| Islamic | 0 | 0 | 0 | 0 | 0 |
| Jehovah's Witness | 0 | 0 | 0 | 0 | 0 |
| Jewish | 2 | 2 | 3 | 3 | 1 |
| Judiasm | 1 | 1 | 1 | 1 | 0 |
| Latter-day Saint | 1 | 2 | 1 | 1 | 0 |

OUTREACH STUDENT DEMOGRAPHICS - LENEXA

| BY RELIGION | FA08 | SP09 | FA09 | SP10 | FA10 |
|-----------------------|------|------|------|------|------|
| Lutheran | 1 | 1 | 3 | 4 | 4 |
| Methodist | 4 | 3 | 1 | 3 | 3 |
| Mormon | 1 | 1 | 1 | 2 | 0 |
| Nazarene Church | 1 | 1 | 1 | 1 | 2 |
| No Preference | 6 | 7 | 8 | 9 | 6 |
| Non-Demoninational | 3 | 2 | 1 | 3 | 8 |
| Not Reported | 73 | 69 | 70 | 121 | 57 |
| Other | 4 | 4 | 11 | 16 | 14 |
| Pentacostal | 3 | 1 | 0 | 0 | 0 |
| Presbyterian | 6 | 6 | 5 | 5 | 1 |
| Protestant | 20 | 23 | 23 | 20 | 19 |
| Quaker | 1 | 1 | 0 | 0 | 0 |
| Seventh Day Adventist | 0 | 0 | 0 | 0 | 1 |
| Southern Baptist | 1 | 1 | 0 | 0 | 0 |
| Unitarian Universal | 1 | 1 | 0 | 0 | 0 |
| United Methodist | 1 | 1 | 1 | 1 | 0 |
| Wesleyan Church | 0 | 0 | 0 | 0 | 0 |

OUTREACH STUDENT DEMOGRAPHICS - LENEXA

Source: 20-Day Data

OUTREACH STUDENT DEMOGRAPHICS - TOPEKA

| | FA08 | SP09 | FA09 | SP10 | FA10 |
|-----------------------------------|------|------|------|------|------|
| TOTAL ENROLLMENT | 223 | 229 | 219 | 205 | 249 |
| Undergrad | 180 | 171 | 153 | 146 | 181 |
| Grad | 43 | 58 | 66 | 59 | 68 |
| BY GENDER | FA08 | SP09 | FA09 | SP10 | FA10 |
| Male | 70 | 79 | 68 | 64 | 82 |
| Female | 153 | 150 | 151 | 141 | 167 |
| BY ETHNICITY | FA08 | SP09 | FA09 | SP10 | FA10 |
| African American | 21 | 25 | 28 | 23 | 32 |
| American Indian/Alaskan Eskimo | 5 | 4 | 3 | 4 | 14 |
| Asian/Pacific Islander | 2 | 2 | 1 | 0 | 2 |
| Hispanic | 9 | 9 | 9 | 8 | 8 |
| White, Non-Hispanic | 152 | 150 | 132 | 124 | 153 |
| Other/Unknown | 34 | 39 | 46 | 46 | 34 |
| Two or More Races | * | * | * | * | 6 |
| Native Hawaiian/Other Pac Islande | * | * | * | * | 0 |
| BY AGE | FA08 | SP09 | FA09 | SP10 | FA10 |
| <18 | 0 | 0 | 0 | 1 | 0 |
| 18-24 | 30 | 33 | 22 | 20 | 22 |
| 25-30 | 46 | 43 | 62 | 56 | 63 |
| 31-40 | 83 | 89 | 73 | 65 | 87 |
| 41-50 | 44 | 47 | 47 | 48 | 59 |
| >50 | 20 | 17 | 15 | 14 | 18 |
| Not Reported | 0 | 0 | 0 | 1 | 0 |
| BY RELIGION | FA08 | SP09 | FA09 | SP10 | FA10 |
| Anglican | 1 | 1 | 0 | 0 | 0 |
| Assembly of God | 0 | 0 | 0 | 0 | 0 |
| Baptist | 13 | 14 | 15 | 12 | 13 |
| Catholic | 32 | 37 | 38 | 29 | 29 |
| Christian | 20 | 21 | 17 | 14 | 29 |
| Christian-Disc of Chrs | 1 | 1 | 1 | 0 | 0 |
| Church of Christ | 1 | 1 | 0 | 0 | 0 |
| Church of God | 1 | 1 | 0 | 0 | 1 |
| Church of the Brethren | 0 | 0 | 1 | 0 | 0 |
| Episcopalian | 0 | 1 | 1 | 2 | 1 |
| Islamic | 1 | 1 | 1 | 0 | 0 |
| Jehovah's Witness | 1 | 1 | 1 | 0 | 0 |
| Jewish | 0 | 0 | 0 | 0 | 0 |
| Judiasm | 1 | 1 | 0 | 0 | 0 |

| BY RELIGION | FA08 | SP09 | FA09 | SP10 | FA10 |
|---------------------|------|------|------|------|------|
| Latter-day Saint | 1 | 2 | 1 | 1 | 1 |
| Lutheran | 7 | 6 | 4 | 5 | 6 |
| Mennonite | 0 | 0 | 0 | 0 | 0 |
| Methodist | 9 | 5 | 4 | 4 | 10 |
| Nazarene Church | 1 | 1 | 1 | 1 | 0 |
| No Preference | 13 | 11 | 13 | 13 | 14 |
| Non-Denominational | 6 | 5 | 6 | 6 | 6 |
| Not Reported | 80 | 85 | 86 | 89 | 102 |
| Other | 16 | 17 | 11 | 11 | 12 |
| Pentacostal | 1 | 1 | 1 | 3 | 2 |
| Presbyterian | 3 | 1 | 1 | 1 | 0 |
| Protestant | 13 | 13 | 15 | 13 | 21 |
| Quaker | 1 | 1 | 1 | 0 | 0 |
| Southern Baptist | 0 | 0 | 0 | 0 | 0 |
| Unitarian | 0 | 0 | 0 | 0 | 1 |
| Unitarian Universal | 0 | 0 | 0 | 0 | 0 |
| United Methodist | 0 | 0 | 0 | 0 | 0 |
| Wesleyan Church | 0 | 1 | 0 | 1 | 1 |

OUTREACH STUDENT DEMOGRAPHICS - TOPEKA

OUTREACH STUDENT DEMOGRAPHICS - OUTREACH LOCATIONS

| | FA08 | SP09 | FA09 | SP10 | FA10 |
|--------------------------------------|---------|---------|------|---------|-------------|
| TOTAL ENROLLMENT | 154 | 182 | 177 | 165 | 108 |
| Undergrad | 107 | 122 | 137 | 103 | 65 |
| Grad | 47 | 60 | 40 | 61 | 43 |
| BY GENDER | FA08 | SP09 | FA09 | SP10 | FA10 |
| Male | 61 | 55 | 59 | 49 | 35 |
| Female | 93 | 127 | 118 | 116 | 73 |
| BY ETHNICITY | FA08 | SP09 | FA09 | SP10 | FA10 |
| African American | 5 | 7 | 8 | 9 | 8 |
| American Indian/Alaskan Eskimo | 1 | 2 | 2 | 2 | 0 |
| Asian/Pacific Islander | 1 | 1 | 4 | 3 | 2 |
| Hispanic | 11 | 11 | 9 | 9 | 6 |
| - | 111 | 11 | 112 | 104 | 71 |
| White, Non-Hispanic Other/Unknown | 25 | 34 | 42 | 38 | 21 |
| Two or More Races | 25 * | 54 * | 42 | 58 * | 0 |
| Native Hawaiian/Other Pac Islander | * | * | * | * | 0 |
| | | | | | |
| BY AGE | FA08 | SP09 | FA09 | SP10 | FA10 |
| <18 | 0 | 0 | 0 | 0 | 0 |
| 18-24 | 24 | 26 | 27 | 19 | 10 |
| 25-30 | 31 | 46 | 47 | 52 | 33 |
| 31-40 | 47 | 57 | 60 | 50 | 38 |
| 41-50 | 35 | 36 | 33 | 31 | 19 |
| >50 | 17 | 17 | 10 | 13 | 8 |
| Not Reported | 0 | 0 | 0 | 0 | 0 |
| BY RELIGION | FA08 | SP09 | FA09 | SP10 | FA10 |
| Anglican | 0 | 0 | 0 | 0 | 0 |
| Assembly of God | 0 | 0 | 0 | 0 | 0 |
| Baptist | 6 | 6 | 7 | 5 | 7 |
| Catholic | 22 | 20 | 24 | 21 | 13 |
| Christian | 8 | 16 | 0 | 12 | 11 |
| Christian-Disc of Chrs | 2 | 1 | 15 | 0 | 0 |
| Church of Christ | 1 | 0 | 0 | 0 | 0 |
| Church of God | 0 | 0 | 0 | 0 | 0 |
| Church of the Brethren | 2 | 2 | 0 | 0 | 0 |
| Episcopalian | 0 | 0 | 0 | 0 | 0 |
| Islamic | 0 | 0 | 0 | 0 | 0 |
| Jehovah's Witness | 0 | 1 | 0 | 0 | 0 |
| Jewish | 0 | 1 | 1 | 0 | 0 |
| Judiasm | 0 | 0 | 0 | 0 | 0 |
| Latter-day Saint | 0 | 0 | 0 | 1 | 2 |

| BY RELIGION | FA08 | SP09 | FA09 | SP10 | FA10 |
|---------------------|------|------|------|------|------|
| Lutheran | 5 | 8 | 7 | 7 | 6 |
| Mennonite | 1 | 1 | 1 | 0 | 0 |
| Methodist | 7 | 11 | 9 | 13 | 6 |
| Nazarene Church | 3 | 3 | 2 | 0 | 0 |
| No Preference | 4 | 7 | 5 | 5 | 4 |
| Non-Denominational | 3 | 2 | 2 | 3 | 3 |
| Not Reported | 61 | 73 | 80 | 73 | 40 |
| Other | 5 | 6 | 6 | 6 | 3 |
| Pentacostal | 1 | 1 | 2 | 1 | 1 |
| Presbyterian | 1 | 3 | 3 | 3 | 1 |
| Protestant | 20 | 18 | 12 | 14 | 11 |
| Quaker | 1 | 0 | 0 | 0 | 0 |
| Southern Baptist | 1 | 2 | 1 | 1 | 0 |
| Unitarian Universal | 0 | 0 | 0 | 0 | 0 |
| United Methodist | 0 | 0 | 0 | 0 | 0 |
| Wesleyan Church | 0 | 0 | 0 | 0 | 0 |

OUTREACH STUDENT DEMOGRAPHICS - OUTREACH LOCATIONS

Source: 20-Day Data

STUDENT DEMOGRAPHICS - WICHITA

| | FA08 | SP09 | FA09 | SP10 | FA10 |
|--------------------------------|------|------|------|------------|------|
| TOTAL ENROLLMENT | 2223 | 2408 | 2276 | 2378 | 2204 |
| NDS - Cisco | 0 | 0 | 0 | 20 | 2204 |
| Undergrad | 1763 | 1946 | 1705 | 1834 | 1606 |
| Grad | 460 | 462 | 567 | 524 | 571 |
| BY GENDER | FA08 | SP09 | FA09 | SP10 | FA10 |
| Male | 960 | 1018 | 942 | 1008 | 973 |
| Female | 1263 | 1390 | 1334 | 1370 | 1230 |
| Not Reported | 0 | 0 | 0 | 0 | 1250 |
| BY ETHNICITY | FA08 | SP09 | FA09 | SP10 | FA10 |
| African American | 174 | 158 | 175 | 183 | 187 |
| American Indian/Alaskan Eskimo | 28 | 30 | 27 | 26 | 27 |
| Asian/Pacific Islander | 34 | 40 | 38 | 40 | 52 |
| Hispanic | 97 | 93 | 108 | 98 | 91 |
| White, Non-Hispanic | 1593 | 1562 | 108 | 98 1484 | 1508 |
| Other/Unknown | 297 | 525 | 361 | 547 | 318 |
| Two or More Races | * | * | * | * | 20 |
| Native Hawaiian/Other Pac Isl | * | * | * | * | 1 |
| BY AGE | FA08 | SP09 | FA09 | SP10 | FA10 |
| <18 | 33 | 205 | 35 | 175 | 32 |
| 18-24 | 979 | 955 | 999 | 966 | 953 |
| 25-30 | 395 | 403 | 393 | 418 | 377 |
| 31-40 | 447 | 463 | 455 | 418 | 442 |
| 41-50 | 256 | 254 | 257 | 262 | 259 |
| >50 | 113 | 127 | 138 | 122 | 140 |
| Not Reported | 0 | 1 | 0 | 3 | 1 |
| BY RELIGION | FA08 | SP09 | FA09 | SP10 | FA10 |
| Anglican | 3 | 3 | 2 | 1 | 1 |
| Assembly of God | 8 | 7 | 7 | 8 | 5 |
| Assemblies of God | 4 | 5 | 4 | 5 | 6 |
| Atheist | 0 | 0 | 0 | 0 | 1 |
| Bahai | 1 | 1 | 0 | 0 | 1 |
| Baptist | 185 | 168 | 183 | 177 | 193 |
| Buddhist | 3 | 3 | 4 | 2 | 4 |
| Catholic | 316 | 295 | 301 | 282 | 263 |
| Christian | 160 | 154 | 127 | 131 | 201 |
| Christian-Disc of Chrs | 8 | 8 | 6 | 4 | 2 |
| Church of Christ | 11 | 12 | 15 | 14 | 12 |
| Church of God | 8 | 7 | 7 | 7 | 4 |
| Church of the Brethren | 2 | 2 | 2 | 2 | 2 |
| Eastern Orthodox | 5 | 4 | 3 | 3 | 2 |

| Episcopalian | 8 | 7 | 9 | 11 | 11 |
|-------------------------|------|------|------|------|------|
| BY RELIGION | FA08 | SP09 | FA09 | SP10 | FA10 |
| Evangelical | 2 | 1 | 4 | 4 | 5 |
| Evangelical Free Church | 8 | 7 | 6 | 6 | 6 |
| Hindu | 1 | 1 | 2 | 1 | 1 |
| Islamic | 2 | 1 | 1 | 0 | 0 |
| Jehovah's Witness | 1 | 0 | 0 | 0 | 0 |
| Jewish | 2 | 4 | 4 | 3 | 2 |
| Judiasm | 0 | 0 | 0 | 0 | 0 |
| Latter-day Saint | 5 | 4 | 2 | 1 | 3 |
| Lutheran | 52 | 59 | 56 | 47 | 49 |
| Mennonite | 12 | 8 | 11 | 10 | 11 |
| Methodist | 133 | 130 | 117 | 111 | 119 |
| Mormon | 0 | 0 | 1 | 1 | 1 |
| Muslim | 1 | 1 | 0 | 2 | 3 |
| Nazarene Church | 4 | 6 | 7 | 6 | 3 |
| No Preference | 44 | 50 | 60 | 60 | 43 |
| Non-Denominational | 45 | 50 | 55 | 54 | 51 |
| Not Reported | 809 | 1033 | 858 | 1009 | 831 |
| Other | 148 | 141 | 201 | 206 | 201 |
| Pentacostal | 14 | 10 | 10 | 8 | 8 |
| Presbyterian | 33 | 33 | 37 | 31 | 34 |
| Protestant | 146 | 151 | 134 | 132 | 85 |
| Quaker | 23 | 27 | 29 | 29 | 34 |
| Seventh Day Adventist | 4 | 2 | 3 | 4 | 1 |
| Southern Baptist | 4 | 4 | 3 | 2 | 2 |
| United Methodist | 8 | 9 | 4 | 3 | 1 |
| Wesleyan Church | 0 | 0 | 1 | 1 | 2 |

STUDENT DEMOGRAPHICS - ONLINE

| | FA10 |
|---|------|
| TOTAL ENROLLMENT | 102 |
| Undergrad | 32 |
| Grad | 70 |
| BY GENDER | FA10 |
| Male | 64 |
| Female | 37 |
| Not Reported | 1 |
| BY ETHNICITY | FA10 |
| African American | 7 |
| American Indian/Alaskan Eskimo | 1 |
| Asian/Pacific Islander | 5 |
| Hispanic | 4 |
| White, Non-Hispanic | 78 |
| Other/Unknown | 6 |
| Two or More Races | 1 |
| Native Hawaiian/Other Pac Isl | 0 |
| BY AGE | FA10 |
| <18 | 0 |
| 18-24 | 9 |
| 25-30 | 32 |
| 31-40 | 30 |
| 41-50 | 21 |
| >50 | 9 |
| Not Reported | 1 |
| BY RELIGION | FA10 |
| Anglican | 0 |
| Assembly of God | 0 |
| Assemblies of God | 0 |
| Bahai | 0 |
| Baptist | 1 |
| Buddhist | 1 |
| Catholic | 22 |
| Christian | 17 |
| Christian-Disc of Chrs | 0 |
| | 0 |
| Church of Christ | - |
| Church of Christ Church of God | 0 |
| | 0 |
| Church of God | |
| Church of God Church of the Brethren | 0 |

| BY RELIGION | FA10 |
|-------------------------|------|
| Evangelical Free Church | 0 |
| Hindu | 0 |
| Islamic | 0 |
| Jehovah's Witness | 0 |
| Jewish | 0 |
| Judiasm | 0 |
| Latter-day Saint | 0 |
| Lutheran | 2 |
| Mennonite | 1 |
| Methodist | 4 |
| Mormon | 0 |
| Muslim | 0 |
| Nazarene Church | 0 |
| No Preference | 3 |
| Non-Denominational | 4 |
| Not Reported | 31 |
| Other | 2 |
| Pentacostal | 0 |
| Presbyterian | 4 |
| Protestant | 6 |
| Quaker | 0 |
| Seventh Day Adventist | 0 |
| Southern Baptist | 2 |
| United Methodist | 0 |
| Wesleyan Church | 0 |

Section 2 Faculty Data

FULL-TIME FACULTY BY RANK AND GENDER

| Number Of Men: | 2005-2006 | | 2006-2007 | | 2007-08 | | 2008-09 | | 2009-10 | |
|----------------------|-----------|----------|-----------|----------|---------|----------|---------|----------|---------|----------|
| | | Percent | | Percent | | Percent | | Percent | | Percent |
| | Number | of total | Number | of total | Number | of total | Number | of total | Number | of total |
| Professors | 11 | 15.3% | 16 | 20.0% | 18 | 23.7% | 17 | 22.7% | 18 | 24.3% |
| Associate Professors | 11 | 15.3% | 9 | 11.3% | 9 | 11.8% | 9 | 12.0% | 9 | 12.0% |
| Assistant Professors | 14 | 19.4% | 14 | 17.5% | 12 | 15.8% | 15 | 20.0% | 15 | 20.3% |
| Instructors | 2 | 2.8% | 3 | 3.8% | 2 | 2.6% | 2 | 2.7% | 2 | 2.7% |
| Lecturers | 1 | 1.4% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Total | 39 | 54.2% | 42 | 52.5% | 41 | 53.9% | 43 | 57.3% | 44 | 59.5% |

| Number Of Women: | 2005-2006 | | 2006-2007 | | 2007-08 | | 2008-09 | | 2009-10 | |
|----------------------|-----------|----------|-----------|----------|---------|----------|---------|----------|---------|----------|
| | | Percent | | Percent | | Percent | | Percent | | Percent |
| | Number | of total | Number | of total | Number | of total | Number | of total | Number | of total |
| Professors | 7 | 9.7% | 7 | 8.8% | 7 | 9.2% | 7 | 9.3% | 9 | 12.2% |
| Associate Professors | 9 | 12.5% | 12 | 15.0% | 9 | 11.8% | 9 | 12.0% | 6 | 8.1% |
| Assistant Professors | 12 | 16.7% | 12 | 15.0% | 14 | 18.4% | 12 | 16.0% | 11 | 14.9% |
| Instructors | 5 | 6.9% | 4 | 5.0% | 4 | 5.3% | 3 | 4.0% | 2 | 2.7% |
| Lecturers | 0 | 0.0% | 3 | 3.8% | 1 | 1.3% | 1 | 1.3% | 2 | 2.7% |
| Total | 33 | 45.8% | 38 | 47.5% | 35 | 46.1% | 32 | 42.7% | 30 | 40.5% |

Total Men & Women

80

76

75

74

**Data does not include open/unfilled faculty positions. Source: IPEDS

72

Full-time Faculty by Gender and Race/Ethnicity

Fall 2009

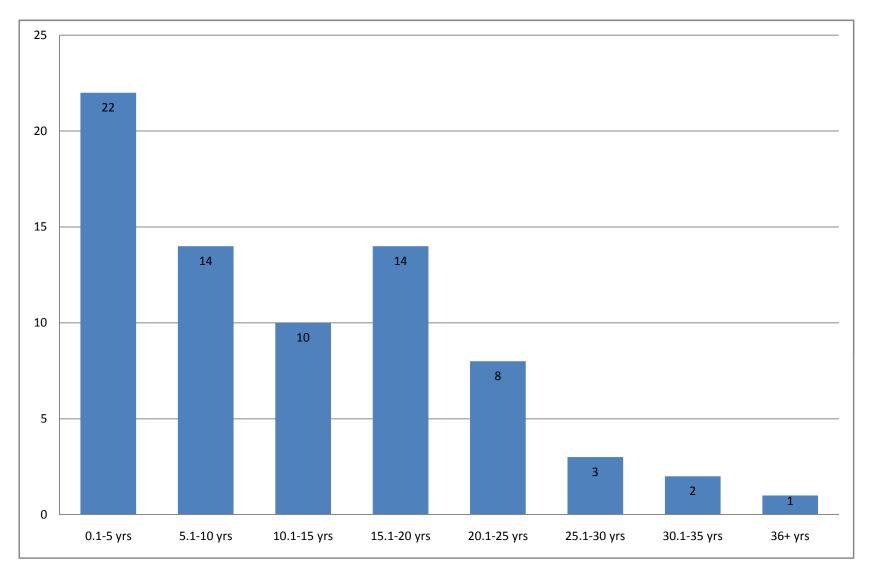
| | Men | Women | Total |
|-------------------------------|-----|-------|-------|
| Nonresident alien | 0 | 0 | 0 |
| Black, non-Hispanic | 1 | 1 | 2 |
| American Indian/Alaska Native | 0 | 0 | 0 |
| Asian/Pacific Islander | 1 | 0 | 1 |
| Hispanic | 1 | 0 | 1 |
| White, non-Hispanic | 40 | 29 | 69 |
| Race and ethnicity unknown | 1 | 0 | 1 |
| Totals | 44 | 30 | 74 |

Faculty by Terminal Degree Fall 2009

| | Full-Time | Part-Time | Total |
|---------------------------------------|-----------|-----------|-------|
| Total number of instructional faculty | 74 | 268 | 342 |
| Total number who are women | 30 | 129 | 159 |
| Total number who are men | 44 | 139 | 183 |
| Total number with doctorate or other | | | |
| terminal degree | 56 | 3 | 59 |

**Adjuncts must hold at least a Master's Degree to teach for Friends University Data does not include open/unfilled faculty positions. Source: IPEDS

FULL-TIME FACULTY YEARS OF SERVICE As of April 9, 2009



Source: Human Resources

University Employees by Assigned Position November, 2009

| | Full-time | Part-time |
|-------------------------------------|-----------|-----------|
| Primarily instruction | 74 | 268 |
| Primarily research | 0 | 0 |
| Primarily public service | 0 | 0 |
| Executive/administrative/managerial | 62 | 0 |
| Other professions (support/service) | 76 | 3 |
| Technical and paraprofessionals | 15 | 1 |
| Clerical and secretarial | 50 | 2 |
| Skilled crafts | 6 | 0 |
| Service/maintenance | 19 | 1 |
| Totals | 302 | 275 |

Section 3 Academic Data

Fall 1999 - Fall 2010

Graduate School

| Division of Science, Arts, and Education | | 1999 Fall | 2000 Fall | 2001 Fall | 2002 Fall | 2003 Fall | 2004 Fall | 2005 Fall | 2006 Fall | 2007 * Fall | 2008* Fall | 2009* Fall | 2010* Fall |
|--|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|---------------|---------------|---------------|
| District Licensure | | | | | | | | | | 10 | 8 | 13 | |
| MA Christian Ministries | | 32 | 25 | 27 | 28 | 31 | 32 | 28 | 31 | 27 | 28 | 26 (1) | 21 |
| MS Enivonmental Studies | | 11 | 11 | 9 | 14 | 22 | 15 | 14 | 18 | 9 | 0 | 10 | 13 |
| MS Family Therapy | | 83 | 93 | 98 | 102 | 100 | 99 | 109 | 112 | 108 (2) | 114 (1) | 110 | 114 |
| MA Teaching | | 60 | 51 | 42 | 35 | 44 | 35 | 49 | 63 | 68 (1) | 76 (7) | 49 | 48 |
| M. School Leadership | | 28 | 24 | 22 | 26 | 23 | 17 | 10 | 19 | 27 | 9 | 0 | |
| M.A. Liberal Studies | | | | | | | | | 21 | 0 | 0 | 0 | |
| Т | Fotal | 214 | 204 | 198 | 205 | 220 | 198 | 210 | 264 | 249 | 235 | 208 | 196 |
| Division of Leadership, Tech & Business | | 1999 Fall | 2000 Fall | 2001 Fall | 2002 Fall | 2003 Fall | 2004 Fall | 2005 Fall | 2006 Fall | 2007 * Fall | 2008* Fall | 2009* Fall | 2010* Fall |
| MS Human Resouce Dev | | | | | | | | | | 32 | 16 | 0 | |
| M.Leadership & Management | | | | | | | | | | 0 | 13 | 30 | 29 |
| M.Business Admin-Executive | | 69 | 61 | 37 | 38 | 30 | 30 | 39 | 31 | 19 | 17 | 10 | |
| M.Business Administration | | | | | | | 17 | 56 | 101 | 154 (7) | 183 (6) | 196 (4) | 233 |
| M. Business Administration Accounting | | | | | | | | | | | | | 13 |
| M. Global Leadership and Management | | | | | | | | | | | | | 15 |
| M.Health Care Leadership | | | | | | | 0 | 24 | 44 | 52 (1) | 54 (1) | 62 | 56 |
| M.Organization Development | | 76 | 43 | 35 | 39 | 35 | 46 | 46 | 28 | 0 (2) | 19 (3) | 30 | 26 |
| MS Management | | 106 | 107 | 139 | 125 | 85 | 80 | 83 | 73 | 32 (1) | 10 (1) | 1 | |
| M.Service in Production Management | | | | | | | 0 | 12 | 24 | 12 | 0 | 0 | |
| M.Management Info Syst | | 153 | 157 | 152 | 102 | 102 | 63 | 49 | 33 | 23 (1) | 36 (3) | 38 | 37 |
| M. Business Law | | | | | | | 44 | 39 | 35 | 31 (1) | 40 (1) | 29 | 30 |
| MS Operations Mangement | | | | | | | | | | 0 | 23 (1) | 34 | 38 |
| MS Quality systems Mgmt | | 16 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| T | Fotal | 404 | 368 | 363 | 304 | 252 | 280 | 348 | 369 | 323 | 359 | 366 | 477 |
| Total - Graduate School | | 618 | 572 | 561 | 509 | 472 | 478 | 558 | 633 | 604 | 646 | 638 | 673 |

* Includes second major in parenthesis

Fall 1999 - Fall 2010

College of Adult and Professional Studies

| Degree Completion Programs | 1999 Fall | 2000 Fall | 2001 Fall | 2002 Fall | 2003 Fall | 2004 Fall | 2005 Fall | 2006 Fall | 2007 * Fall | 2008* Fall | 2009* Fall | 2010* Fall |
|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|---------------|---------------|---------------|
| Accounting | | | | | | | | 38 | 124 (5) | 150 (4) | 126 (2) | 102 |
| Business Management | 213 | 233 | 299 | 365 | 344 | 308 | 58 | 0 | 4 (4) | 1 (8) | 2 (2) | 4 |
| Business Management - BBA | | 0 | 0 | 0 | 0 | 0 | 217 | 291 | 249 | 229 | 263 | 211 |
| Criminal Justice | 67 | 48 | 51 | 57 | 50 | 52 | 46 | 47 | 47 (1) | 32 (2) | 26 | 4 |
| Computer Programming | | 0 | 0 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 0 | |
| Computer Technology | | 0 | 0 | 0 | 0 | 26 | 61 | 63 | 62 (3) | 46 (4) | 19 | 2 |
| Computer Info Systems | 454 | 447 | 338 | 225 | 181 | 108 | 22 | 4 | 1 | 24 | 43 (1) | 78 |
| E-commerce | 0 | 23 | 47 | 59 | 39 | 21 | 2 | 1 | 0 | 2 | 0 | |
| Human Relations | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | |
| Human Resources Management | | | | | | | | | | | | 1 |
| Human Resources Management - BBA | | | | | 0 | 0 | 53 | 79 | 79 | 79 (1) | 56 (1) | 54 |
| Management Accounting | | | | | 0 | 0 | 31 | 40 | 12 | 0 | 1 | |
| Marketing | | | | | 0 | 0 | 7 | 16 | 16 | 2 | 0 | |
| Org Mgmt & Leadership | 405 | 372 | 334 | 323 | 293 | 248 | 227 | 263 | 279 (12) | 276 (10) | 249 (14) | 210 (1) |
| Quality Systems Mgmt | 21 | 2 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total DCP | 1160 | 1125 | 1069 | 1030 | 909 | 764 | 735 | 852 | 873 | 841 | 785 | 666 |
| PACE | 1999 Fall | 2000 Fall | 2001 Fall | 2002 Fall | 2003 Fall | 2004 Fall | 2005 Fall | 2006 Fall | 2007 * Fall | 2008* Fall | 2009* Fall | 2010* Fall |
| General Studies | 528 | 598 | 642 | 625 | 560 | 476 | 426 | 365 | 341 (8) | 323 | 282 (4) | |
| AS General Studies | | | | | | | | | 0 | 10 | 24 | 271 |
| AS Business | | | | | | | | | 0 | 0 | 0 | 31 |
| Non Degree | | | | | | | | | | | | 2 |
| Total PACE | | 598 | 642 | 625 | 560 | 476 | 426 | 365 | 341 | 333 | 306 | 304 |
| Professional Studies | 1688 | 1723 | 1711 | 1655 | 1469 | 1240 | 1161 | 1217 | 1214 | 1174 | 1091 | 970 |

* Includes second major in parenthesis

Source: 20-Day Reports

ENROLLMENT BY DIVISION AND FIRST MAJOR Fall 1999 - Fall 2010

College of Business, Arts, Sciences & Education

| Division of Business & Info | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 * | 2008* | 2009* | 2010* |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|---------------|---------------|---------------|
| Technology | Fall | Fall | Fall | Fall |
| Accounting | 24 | 28 | 16 | 17 | 24 | 32 | 24 | 22 | 21 (3) | 24 (3) | 28 (2) | 31 (4) |
| Business Administration | 125 | 110 | 108 | 102 | 91 | 116 | 102 | 99 | 107 (17) | 86 (9) | 66 (14) | 74 (21) |
| Business Education | 4 | 8 | 10 | 10 | 6 | 9 | 11 | 5 | 4 | 4 | 6 | 5 |
| General Business Assoc | 2 | | | | | | | | 0 | 0 | 0 | |
| Computer Sci/Info Systm | 51 | 49 | 43 | 41 | 37 | 32 | 24 | 11 | 17 (2) | 14 (3) | 16 (2) | 24 (1) |
| Finance | | | | | | | | | 0 | 0 | 0 (1) | 4 |
| International Business | 9 | 11 | 3 | 2 | 2 | 0 | 0 | | 0 | 0 | 0 | 4 |
| Management Info Systems | 0 | 0 | 2 | 8 | 10 | 8 | 11 | 9 | 8 (6) | 5 (4) | 1 (7) | 0 (4) |
| Marketing | 0 | 0 | 0 | 15 | 12 | 12 | 21 | 16 | 11 (6) | 12 (4) | 7 (7) | 13 (3) |
| Total - Div Business & Info Tech | 215 | 206 | 182 | 195 | 182 | 209 | 193 | 162 | 168 (34) | 145 (23) | 124 (33) | 155 (33) |
| Division of Education | 1999 Fall | 2000 Fall | 2001 Fall | 2002 Fall | 2003 Fall | 2004 Fall | 2005 Fall | 2006 Fall | 2007 * Fall | 2008* Fall | 2009* Fall | 2010* Fall |
| Elem/Early Childhood Educ | 17 | 22 | 6 | 1 | 0 | 0 | 0 | | 0 | 0 | 0 | |
| Elementary Educ | 71 | 90 | 79 | 91 | 87 | 77 | 71 | 61 | 57 (3) | 48 (3) | 60 (6) | 57 (2) |
| Evening Education | 5 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | |
| Health & PE Education | 13 | 26 | 24 | 27 | 23 | 26 | 33 | 23 | 25 (2) | 20 (9) | 22 (2) | 19 |
| Health & Physical Educ | 6 | 0 | 3 | 4 | 7 | 6 | 11 | 10 | 11 (5) | 17 | 22 (5) | 34 (1) |
| History & Government Educ | 0 | 0 | 0 | 0 | 6 | 15 | 17 | 15 | 18 | 14 | 10 | 4 |
| Secondary Education | 6 | 2 | 5 | 1 | 3 | 0 | 2 | | 0 | 0 | 0 | |
| Social Science Educ/Hist-Govt Educ | 14 | 21 | 22 | 20 | 15 | 3 | 0 | | 0 | 0 | 0 | |
| Total - Education | 132 | 161 | 139 | 144 | 141 | 127 | 134 | 109 | 111 (10) | 99 (12) | 114 (13) | 114 (3) |

Fall 1999 - Fall 2010

| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 * | 2008* | 2009* | 2010* |
|---------------------------------------|------|------|------|------|------|------|------|------|----------|----------|----------|----------|
| Division of Fine Arts | Fall | Fall | Fall | Fall |
| Art | 24 | 26 | 30 | 30 | 27 | 29 | 31 | 34 | 31 (6) | 29 (1) | 36 (3) | 36 (1) |
| Art Education | 2 | 1 | 5 | 5 | 5 | 3 | 4 | 1 | 6 | 13 | 8 | 10 |
| Ballet | 14 | 15 | 14 | 5 | 17 | 21 | 17 | 17 | 13 (2) | 17 (2) | 12 (2) | 14 |
| Music | 27 | 24 | 22 | 16 | 21 | 19 | 16 | 13 | 17 (5) | 20 (2) | 22 (2) | 16 |
| Music Business | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 10 | 16 (3) | 13 (1) | 13 (3) | 17 (1) |
| Music Educ | 46 | 46 | 45 | 48 | 42 | 43 | 41 | 41 | 44 (4) | 46 (3) | 33 (6) | 31 (3) |
| Music Perf | 8 | 14 | 12 | 19 | 13 | 13 | 12 | 11 | 13 (2) | 14 (1) | 22 (2) | 24 (1) |
| Music Theatre | 10 | 9 | 11 | 9 | 7 | 10 | 12 | 10 | 9 (4) | 11 (2) | 8 (3) | 12 (1) |
| Total - Fine Arts | 131 | 135 | 139 | 132 | 132 | 138 | 138 | 137 | 149 (26) | 163 (12) | 154 (21) | 160 (7) |
| Division of Religion & | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 * | 2008* | 2009* | 2010* |
| Humanities | Fall | Fall | Fall | Fall |
| Communications | 0 | 24 | 30 | 25 | 25 | 28 | 31 | 33 | 33 (2) | 34 (1) | 35 (2) | 30 (1) |
| Christian Studies | | | | | | | | | 0 (4) | 0 (3) | 0 (4) | 0 (3) |
| English Educ/ Engl Language Arts Educ | 17 | 17 | 15 | 15 | 15 | 13 | 13 | 11 | 20 | 11 (1) | 12 | 10 |
| English/Drama | 16 | 11 | 9 | 9 | 16 | 19 | 18 | 14 | 6 (1) | 11 (2) | 12 (6) | 18 (3) |
| Publications | 29 | 10 | 5 | 6 | 3 | 0 | 0 | | 0 | 0 | 0 | |
| Religion/Philosophy | 20 | 20 | 22 | 22 | 27 | 33 | 32 | 31 | 21 (2) | 21 (3) | 31 (8) | 33 (2) |
| Spanish | 7 | 11 | 13 | 6 | 9 | 36 | 30 | 26 | 21 (16) | 18 (11) | 15 (18) | 15 (17) |
| Spanish Education | 3 | 2 | 4 | 9 | 9 | 4 | 6 | 4 | 4 (2) | 4 (1) | 4 (1) | 5 |
| Speech/Theater | | | | | | | | | | | | 0(1) |
| Total - Rel & Humanities | 92 | 95 | 98 | 92 | 104 | 133 | 130 | 119 | 105 (27) | 99 (22) | 109 (39) | 111 (28) |

| Division of Natural Science & Mathematics | 1999 Fall | 2000 Fall | 2001 Fall | 2002 Fall | 2003 Fall | 2004 Fall | 2005 Fall | 2006 Fall | 2007 * Fall | 2008* Fall | 2009* Fall | 2010* Fall |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|---------------|---------------|---------------|
| Applied Science | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 1 | |
| Biology | 97 | 80 | 74 | 75 | 61 | 79 | 86 | 48 | 51 (1) | 31 (1) | 28 (2) | 25 (2) |
| Biology Education | | | | | | | | | | | | 1 |
| Chemistry | 9 | 11 | 9 | 14 | 9 | 8 | 6 | 10 | 11 (3) | 14 (3) | 8 (7) | 5 (2) |
| Environmnetal Science | 0 | 2 | 4 | 6 | 4 | 0 | 0 | | 0 | 0 | 0 | |
| Field Biology | 0 | 0 | 0 | 0 | 0 | 8 | 13 | 13 | 8 (1) | 5 | 0 (1) | 4 (8) |
| Engineering | | | | | | | | | 11 (3) | 5 (2) | 0 | 3 |
| Forensic Science | | | | | | | | | 0 | 0 | 1 | 2 |
| Gen Sci Education | 2 | 10 | 4 | 1 | 0 | 0 | 0 | | 0 | 0 | 0 | |
| Health Management | 14 | 14 | 11 | 6 | 11 | 16 | 15 | 20 | 19 (2) | 12 | 11 | 9 |
| Health Science | | | | | | | | 24 | 27 (3) | 31 (2) | 56 (3) | 50 (1) |
| Math Education | 3 | 8 | 5 | 4 | 3 | 0 | 2 | 2 | 6 | 14 (1) | 11 (2) | 16 |
| Math/Computer Science | 2 | 3 | 5 | 3 | 1 | 0 | 0 | | 0 | 0 | 0 | |
| Mathematics | 9 | 14 | 8 | 12 | 13 | 18 | 19 | 22 | 14 (1) | 8 | 9 | 5 (3) |
| Natural Science | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | |
| Pre-Vet | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | |
| Radiological Tech | 5 | 3 | 3 | 1 | 2 | 7 | 9 | 9 | 5 (1) | 8 | 9 | 8 |
| Zoo Science | 35 | 26 | 45 | 50 | 54 | 56 | 57 | 47 | 57 (3) | 72 (2) | 89 (2) | 79 (1) |
| Total - Natural Science & Math | 177 | 172 | 168 | 173 | 158 | 192 | 207 | 195 | 209 (18) | 200 (11) | 223 (17) | 207 (17) |

Fall 1999 - Fall 2010

| | | | | | <u> </u> | | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|---------------|---------------|---------------|
| Division of Social/Behaviorial Science | 1999 Fall | 2000 Fall | 2001 Fall | 2002 Fall | 2003 Fall | 2004 Fall | 2005 Fall | 2006 Fall | 2007 * Fall | 2008* Fall | 2009* Fall | 2010* Fall |
| Criminal Justice | 0 | 0 | 0 | 0 | 0 | 25 | 37 | 45 | 32 (4) | 25 (1) | 27 (3) | 34 |
| History | 10 | 9 | 9 | 8 | 6 | 8 | 13 | 14 | 10 | 10 | 10 | 9 (2) |
| Human Serv/Psyc | 60 | 68 | 83 | 91 | 101 | 79 | 91 | 73 | 69 (7) | 66 (6) | 63 (11) | 68 (4) |
| Human Serv/Psyc Evening | 7 | 11 | 14 | 14 | 8 | 13 | 13 | 13 | 0 | 0 | 0 | |
| Human Services/Sociology | 7 | 18 | 12 | 14 | 11 | 6 | 7 | 6 | 2 (2) | 5 (3) | 6 (2) | 3 (3) |
| Political Science/History | 19 | 13 | 12 | 14 | 8 | 18 | 13 | 12 | 5 (1) | 6 (2) | 8 (4) | 5 (1) |
| Pre-Law | 1 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | |
| Total - Soc & Beh Sci | 104 | 119 | 130 | 141 | 134 | 149 | 174 | 163 | 118 (14) | 112 (12) | 114 (20) | 119 (10) |
| Other -Outside Division Areas | 1999 Fall | 2000 Fall | 2001 Fall | 2002 Fall | 2003 Fall | 2004 Fall | 2005 Fall | 2006 Fall | 2007 * Fall | 2008* Fall | 2009* Fall | 2010* Fall |
| Deciding Major | 63 | 49 | 51 | 48 | 80 | 0 | 0 | 0 | 117 | 138 | 122 | 77 |
| Liberal Studies | 0 | 0 | 0 | 0 | 0 | 68 | 59 | 87 | 0 (1) | 0 | 3 (1) | 4 |
| Non Degree (early admit) | 9 | 7 | 11 | 23 | 15 | 15 | 44 | 27 | 36 | 25 | 34 | 45 |
| H.S. Concurrent | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total - Other | 72 | 56 | 62 | 71 | 95 | 83 | 103 | 114 | 153 (1) | 163 | 159 (1) | 126 |

Fall 1999 - Fall 2010

* Includes second major in parenthesis Source: 20-Day Reports

First-time, Degree-seeking Undergraduate Student Test Scores - CBASE

ACT TEST SCORES

| ACT Cor | mposite | ACT E | nglish | ACT | Math | Students s | submitting | |
|------------|------------|------------|------------|------------|------------|------------|------------|-----------|
| 25th | 75th | 25th | 75th | 25th | 75th | Number | Percent | |
| Percentile | Percentile | Percentile | Percentile | Percentile | Percentile | Number | Percent | |
| 16 | 26 | 15 | 28 | 18 | 29 | 195 | 83% | Fall 2003 |
| 18 | 24 | 17 | 24 | 17 | 24 | 235 | 78% | Fall 2004 |
| 18 | 24 | 17 | 25 | 17 | 24 | 204 | 78% | Fall 2005 |
| 17 | 22 | 15 | 22 | 17 | 22 | 105 | 67% | Fall 2006 |
| 19 | 25 | 17 | 25 | 17 | 25 | 199 | 91% | Fall 2007 |
| 19 | 25 | 19 | 27 | 18 | 26 | 201 | 90% | Fall 2008 |
| 19 | 25 | 18 | 25 | 17 | 25 | 192 | 96% | Fall 2009 |
| * | * | * | * | * | * | * | * | Fall 2010 |

SAT Test Scores

| SATI | Verbal | SAT I | Math | Students s | submitting | |
|------------|------------|------------|------------|------------|------------|-----------|
| 25th | 75th | 25th | 75th | Number | Percent | |
| Percentile | Percentile | Percentile | Percentile | Number | Feiteni | |
| 395 | 605 | 350 | 610 | 42 | unknown | Fall 2003 |
| 440 | 600 | 420 | 610 | 12 | 4% | Fall 2004 |
| 400 | 570 | 420 | 620 | 15 | 5% | Fall 2005 |
| 410 | 490 | 390 | 530 | 15 | 10% | Fall 2006 |
| 410 | 490 | 400 | 530 | 16 | 7% | Fall 2007 |
| 415 | 555 | 420 | 555 | 24 | 10% | Fall 2008 |
| 420 | 660 | 450 | 610 | 13 | 6% | Fall 2009 |
| * | * | * | * | * | * | Fall 2010 |

Source: IPEDS

* Data unavailable at time of printing

EDMOND STANLEY LIBRARY Holdings and Circulation

| Activity | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| Circulation - (Online Full-text) | 39034 | | 42770 | 51764 | 44661 | 56768 | 63500 | 75073 | |
| Circulation (Holdings Only) | | | | | | | | | |
| Includes internal Circulation | 21035 | 25268 | 24480 | 34761 | 19935 | 24088 | 20755 | 23318 | 24947 |
| Circulation (Cataloged Titles) | 54451 | 62696 | 60497 | 64446 | 70591 | 68868 | 67932 | 67471 | 70308 |
| Periodical Titles | 3562 | 2367 | 4700 | 4690 | 5090 | 5468 | 6554 | 7383 | *12351 |
| New Titles Added | | | | | | | | | |
| (Books and media) | 1486 | 1522 | 1379 | 1800 | 1508 | 1673 | 1771 | 1888 | 2084 |
| Interlibrary Loan (Lending) | 907 | 1083 | 1114 | 1061 | 901 | 1039 | 585 | 1032 | 1817 |
| Interlibrary Loan (Borrowing) | 837 | 1134 | 978 | 1081 | 722 | 616 | 562 | 722 | 946 |
| Inquiries (Friends/Quaker Archives) | 233 | 228 | 61 | 85 | 82 | 106 | 124 | 104 | 188 |
| Average Age of Collection | 44 | 36 | 35 | 36 | 35 | 32 | 32 | 32 | 32 |

| Activity | 2008 | 2009 | 2010 |
|-------------------------------------|--------|-------|-------|
| Circulation - (Online Full-text) | 103072 | 73498 | 73648 |
| Circulation (Holdings Only) | | | |
| Includes internal Circulation | 15383 | 13917 | 15887 |
| Circulation (Cataloged Titles) | 72798 | 72371 | 73720 |
| Periodical Titles | N/A | 13139 | 13928 |
| New Titles Added | | | |
| (Books and media) | 2490 | 1697 | 1573 |
| Interlibrary Loan (Lending) | 1116 | 1224 | 1419 |
| Interlibrary Loan (Borrowing) | 961 | 931 | 913 |
| Inquiries (Friends/Quaker Archives) | 85 | 68 | 68 |
| Average Age of Collection | 32 | | |

*This years statistic for periodical titles includes current microforms, paper, and unique titles that are tracked in Serials Solutions. Source: Max Burson, Director

Section 4 Graduation and Retention Data

Freshman Cohort Graduation Rates

First-time, Bachelor Degree-Seeking Cohort

| | Initial | 100% | 125% | 150% | 4 - year Graduation | 5-year Graduation | 6-year Graduation |
|-------|---------|------------|------|------------|------------------------|----------------------|----------------------|
| | Cohort | Completers | | Completers | Rate | Rate | Rate |
| 2000 | 210 | 49 | 86 | 100 | 23% | 41% | 48% |
| 2001 | 130 | 23 | 12 | 36 | 18% | 27% | 55% |
| 2002 | 204 | 24 | 36 | 41 | 12% | 29% | 50% |
| 2003 | 138 | 38 | 8 | 4 | 28% | 33% | 36% |
| 2004* | | | | | | | |

*2004 will be reported in Spring 2011

Graduation Rate

2000 Degree-Seeking First-Time, Full-Time Cohort

| | | | | American | | | | | |
|-------------------|--------|-------------|------------|-----------|----------|----------|----------|----------------|-------|
| | | | | Indian or | Asian or | | White | | |
| | | Nonresident | Black non- | Alaska | Pacific | | non- | Race/ethnicity | |
| | Gender | alien | Hispanic | Native | Islander | Hispanic | Hispanic | unknown | Total |
| | Men | 3 | 10 | 2 | 2 | 3 | 77 | 1 | 98 |
| Adjusted cohort | Women | 3 | 9 | 2 | 2 | 8 | 87 | 1 | 112 |
| | Total | 6 | 19 | 4 | 4 | 11 | 164 | 2 | 210 |
| Completed | Men | 1 | 0 | 1 | 0 | 0 | 15 | | 18 |
| bachelor's degree | Women | 0 | 0 | 2 | 1 | 1 | 26 | | 31 |
| within 4 years | Total | 1 | 0 | 3 | 1 | 1 | 41 | | 49 |
| Completed | Men | 2 | 0 | 1 | 1 | 1 | 28 | | 33 |
| bachelor's degree | Women | 0 | 2 | 2 | 1 | 1 | 46 | | 53 |
| within 5 years | Total | 2 | 2 | 3 | 2 | 2 | 74 | | 86 |
| Completed | Men | 2 | 0 | 1 | 1 | 1 | 29 | | 34 |
| bachelor's degree | Women | 0 | 2 | 2 | 2 | 2 | 50 | | 58 |
| within 6 years | Total | 2 | 2 | 3 | 3 | 3 | 79 | | 92 |

Graduation Rate 2001 Bachelors Degree-Seeking First-Time, Full-Time Cohort

| | | | | American | | | | | |
|---|--------|------------|------------|-----------|----------|----------|----------|----------------|-------|
| | | | | Indian or | Asian or | | White | | |
| | | Nonresiden | Black non- | Alaska | Pacific | | non- | Race/ethnicity | |
| | Gender | t alien | Hispanic | Native | Islander | Hispanic | Hispanic | unknown | Total |
| | Men | 2 | 3 | 1 | 0 | 3 | 41 | 0 | 50 |
| Adjusted cohort | Women | 4 | 7 | 1 | 0 | 5 | 63 | 0 | 80 |
| | Total | 6 | 10 | 2 | 0 | 8 | 104 | 0 | 130 |
| Completed bachelor's | Men | 0 | 0 | 0 | | 0 | 6 | | 6 |
| Completed bachelor's | Women | 0 | 2 | 0 | | 0 | 15 | | 17 |
| degree within 4 years | Total | 0 | 2 | 0 | | 0 | 21 | | 23 |
| Completed bachelor's | Men | 0 | 0 | 0 | | 0 | 10 | | 10 |
| Completed bachelor's | Women | 0 | 2 | 0 | | 1 | 22 | | 25 |
| degree within 5 years | Total | 0 | 2 | 0 | | 1 | 32 | | 35 |
| Completed bachelor's | Men | 0 | 0 | 0 | | 0 | 10 | | 10 |
| Completed bachelor's degree within 6 years | Women | 0 | 2 | 0 | | 1 | 23 | | 26 |
| uegree within o years | Total | 0 | 2 | 0 | | 1 | 33 | | 36 |

Graduation Rate

2002 Bachelors Degree-Seeking First-Time, Full-Time Cohort

| | | | | American | | | | | |
|-------------------|--------|------------|------------|-----------|----------|----------|----------|----------------|-------|
| | | | | Indian or | Asian or | | White | | |
| | | Nonresiden | Black non- | Alaska | Pacific | | non- | Race/ethnicity | |
| | Gender | t alien | Hispanic | Native | Islander | Hispanic | Hispanic | unknown | Total |
| | Men | 0 | 3 | 1 | 0 | 5 | 52 | 1 | 62 |
| Adjusted cohort | Women | 1 | 10 | 2 | 2 | 3 | 62 | 2 | 82 |
| | Total | 1 | 13 | 3 | 2 | 8 | 114 | 3 | 144 |
| Completed | Men | 0 | 0 | 0 | | 1 | 14 | | 15 |
| bachelor's degree | Women | 1 | 0 | 0 | | 0 | 18 | 1 | 20 |
| within 4 years | Total | 1 | 0 | 0 | | 1 | 32 | 1 | 35 |
| Completed | Men | 0 | 0 | 0 | | 0 | 4 | | 4 |
| bachelor's degree | Women | 0 | 1 | 1 | | 0 | 11 | | 13 |
| within 5 years | Total | 0 | 1 | 1 | | 1 | 15 | | 17 |
| Completed | Men | 0 | 0 | 0 | | 1 | 1 | | 2 |
| bachelor's degree | Women | 0 | 1 | 0 | | 0 | 4 | | 5 |
| within 6 years | Total | 0 | 1 | 0 | | 1 | 5 | | 7 |

Graduation Rate

2003 Bachelors Degree-Seeking First-Time, Full-Time Cohort

| | | | | American | | | | | |
|-----------------|--------|-------------|------------|-----------|----------|----------|----------|----------------|-------|
| | | | | Indian or | Asian or | | White | | |
| | | Nonresident | Black non- | Alaska | Pacific | | non- | Race/ethnicity | |
| | Gender | alien | Hispanic | Native | Islander | Hispanic | Hispanic | unknown | Total |
| | Men | 0 | 13 | 2 | 1 | 6 | 52 | 2 | 76 |
| Adjusted cohort | Women | 0 | 7 | 2 | 2 | 4 | 45 | 2 | 62 |
| | Total | 0 | 20 | 4 | 3 | 10 | 97 | 4 | 138 |
| Completed | Men | 0 | 0 | 0 | 0 | 1 | 12 | 1 | 14 |
| bachelor's | Women | 0 | 0 | 1 | 1 | 2 | 20 | 0 | 24 |
| degree within 4 | Total | 0 | 0 | 1 | 1 | 3 | 32 | 1 | 38 |
| Completed | Men | 0 | 1 | 0 | | 0 | 2 | 1 | 4 |
| bachelor's | Women | 0 | 0 | 0 | | 1 | 3 | | 4 |
| degree within 5 | Total | 0 | 1 | 0 | | 1 | 5 | 1 | 8 |
| Completed | Men | 0 | 0 | 0 | | 0 | 3 | | 3 |
| bachelor's | Women | 0 | 1 | 0 | | 0 | 0 | | 1 |
| degree within 6 | Total | 0 | 1 | 0 | | 0 | 3 | | 4 |

Degrees Awarded by Ethnicity and Academic Year

| | Nonresident alien | Black non- Hispanic | American Indian or Alaska Native | Asian or Pacific Islander | Hispanic | White non- Hispanic | Race/ethnicity unknown | Total |
|--------------------|----------------------|------------------------|---|---------------------------------|----------|------------------------|---------------------------|-------|
| 2006-2007 | | | | | | | | |
| Associate's degree | 0 | 5 | 0 | 2 | 0 | 36 | 2 | 45 |
| Bachelor's degree | 5 | 52 | 8 | 9 | 21 | 512 | 3 | 610 |
| Master's degree | 8 | 41 | 6 | 3 | 11 | 215 | 3 | 287 |

| | Nonresident alien | Black non- Hispanic | American Indian or Alaska Native | Asian or Pacific Islander | Hispanic | White non- Hispanic | Race/ethnicity unknown | Total |
|--------------------|----------------------|------------------------|---|---------------------------------|----------|------------------------|---------------------------|-------|
| 2005-2006 | | | | | | | | |
| Associate's degree | 0 | 6 | 1 | 1 | 0 | 33 | 0 | 41 |
| Bachelor's degree | 5 | 43 | 3 | 1 | 22 | 423 | 0 | 497 |
| Master's degree | 6 | 21 | 4 | 10 | 5 | 169 | 0 | 215 |

| | Nonresident alien | Black non- Hispanic | American Indian or Alaska Native | Asian or Pacific Islander | Hispanic | White non- Hispanic | Race/ethnicity unknown | Total |
|--------------------|----------------------|------------------------|---|---------------------------------|----------|------------------------|---------------------------|-------|
| 2004-2005 | | | | | | | | |
| Associate's degree | 0 | 8 | 0 | 0 | 4 | 34 | 0 | 46 |
| Bachelor's degree | 5 | 52 | 14 | 7 | 23 | 485 | 0 | 586 |
| Master's degree | 3 | 30 | 7 | 2 | 4 | 168 | 0 | 214 |

| | Nonresident alien | Black non- Hispanic | American Indian or Alaska Native | Asian or Pacific Islander | Hispanic | White non- Hispanic | Race/ethnicity unknown | Total |
|--------------------|----------------------|------------------------|---|---------------------------------|----------|------------------------|---------------------------|-------|
| 2003-2004 | | | | | | | | |
| Associate's degree | 0 | 8 | 0 | 0 | 4 | 34 | 0 | 46 |
| Bachelor's degree | 5 | 52 | 14 | 7 | 23 | 485 | 0 | 586 |
| Master's degree | 3 | 30 | 7 | 2 | 4 | 168 | 0 | 214 |

Degrees Awarded by Ethnicity and Academic Year

| | Nonresident alien | Black non- Hispanic | American Indian or Alaska Native | Asian or Pacific Islander | Hispanic | White non- Hispanic | Race/ethnicity unknown | Total |
|--------------------|----------------------|------------------------|---|---------------------------------|----------|------------------------|---------------------------|-------|
| 2002-2003 | | | | | | | | |
| Associate's degree | 0 | 8 | 0 | 0 | 3 | 54 | 0 | 65 |
| Bachelor's degree | 4 | 53 | 5 | 11 | 27 | 574 | 6 | 680 |
| Master's degree | 10 | 31 | 1 | 10 | 7 | 213 | 1 | 273 |

DEGREES AWARDED BY GENDER

| | | М | en | Women | | |
|--------------------|-------|--------|---------|--------|---------|--|
| 2008-2009 | Total | Number | Percent | Number | Percent | |
| Bachelor's degree | 701 | 270 | 38.52% | 431 | 61.48% | |
| Associate's degree | 24 | 9 | 37.50% | 15 | 62.50% | |
| Master's degree | 219 | 87 | 39.73% | 132 | 60.27% | |

| | | М | en | Women | | |
|--------------------|-------|--------|---------|--------|---------|--|
| 2007-2008 | Total | Number | Percent | Number | Percent | |
| Bachelor's degree | 658 | 291 | 44.20% | 367 | 55.80% | |
| Associate's degree | 37 | 10 | 27% | 27 | 73.00% | |
| Master's degree | 287 | 93 | 32.4 | 194 | 67.6 | |

| | | М | en | Women | | |
|--------------------|-------|--------|---------|--------|---------|--|
| 2006-2007 | Total | Number | Percent | Number | Percent | |
| Bachelor's degree | 610 | 232 | 38.00% | 378 | 62.00% | |
| Associate's degree | 45 | 12 | 27% | 33 | 73.30% | |
| Master's degree | 287 | 111 | 38.7 | 176 | 61.3 | |

| | | М | en | Women | | |
|--------------------|-------|------------------|--------|--------|---------|--|
| 2005-2006 | Total | al Number Percer | | Number | Percent | |
| Bachelor's degree | 497 | 220 | 44.30% | 277 | 55.70% | |
| Associate's degree | 41 | 10 | 24% | 31 | 75.60% | |
| Master's degree | 215 | 81 | 37.7 | 134 | 62.3 | |

| | | М | en | Women | | |
|--------------------|-------|--------|---------|--------|---------|--|
| 2004-2005 | Total | Number | Percent | Number | Percent | |
| Bachelor's degree | 586 | 235 | 40.10% | 351 | 59.90% | |
| Associate's degree | 46 | 15 | 33% | 31 | 67.40% | |
| Master's degree | 214 | 97 | 45.3 | 117 | 54.7 | |

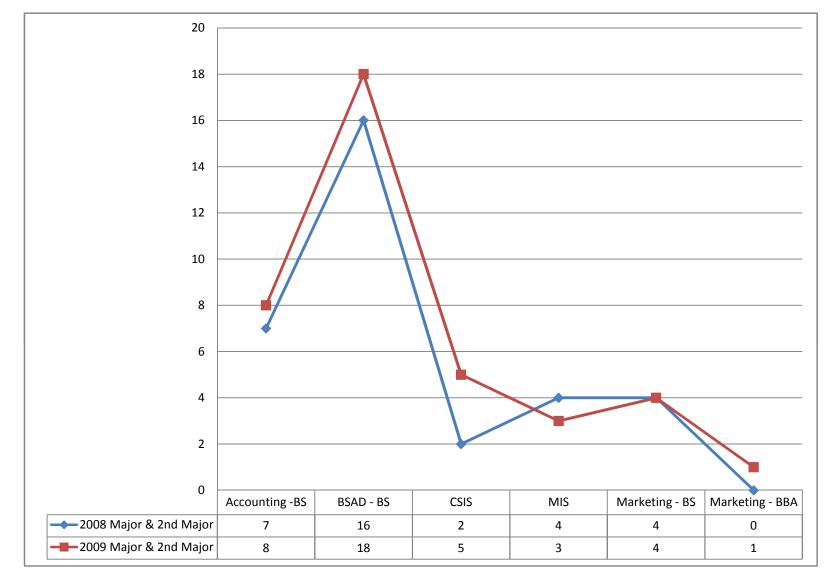
| | | М | en | Women | | |
|--------------------|-------|--------|---------|--------|---------|--|
| 2003-2004 | Total | Number | Percent | Number | Percent | |
| Bachelor's degree | 662 | 266 | 40.20% | 396 | 59.80% | |
| Associate's degree | 56 | 17 | 30% | 39 | 69.60% | |
| Master's degree | 269 | 119 | 44.2 | 150 | 55.8 | |

| | | М | en | Women | | |
|--------------------|-------|--------|---------|--------|---------|--|
| 2002-2003 | Total | Number | Percent | Number | Percent | |
| Bachelor's degree | 680 | 286 | 42.10% | 394 | 57.90% | |
| Associate's degree | 65 | 24 | 37% | 41 | 63.10% | |
| Master's degree | 273 | 131 | 48 | 142 | 52 | |

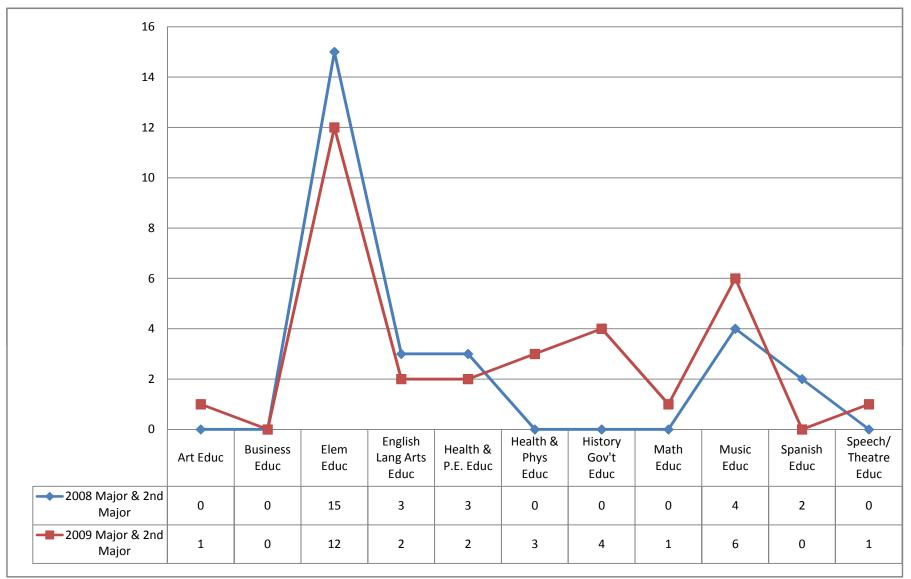
DEGREES AWARDED BY GENDER

| | | М | en | Women | | |
|--------------------|-------|--------|---------|--------|---------|--|
| 2001-2002 | Total | Number | Percent | Number | Percent | |
| Bachelor's degree | 701 | 307 | 43.80% | 394 | 56.20% | |
| Associate's degree | 47 | 14 | 30% | 33 | 70.20% | |
| Master's degree | 292 | 143 | 49 | 149 | 51 | |

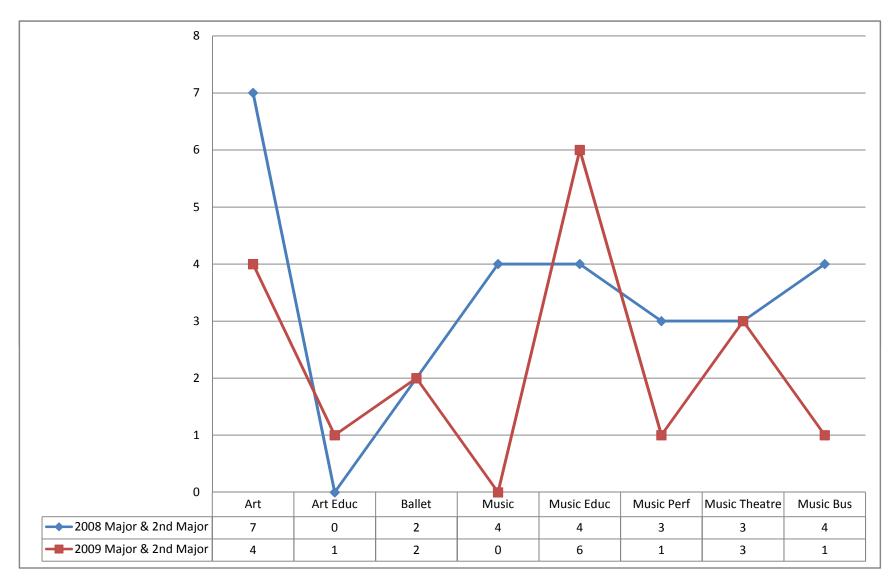
CBASE Degrees Awarded by Major 2008 & 2009 Division of Business and Information Technology



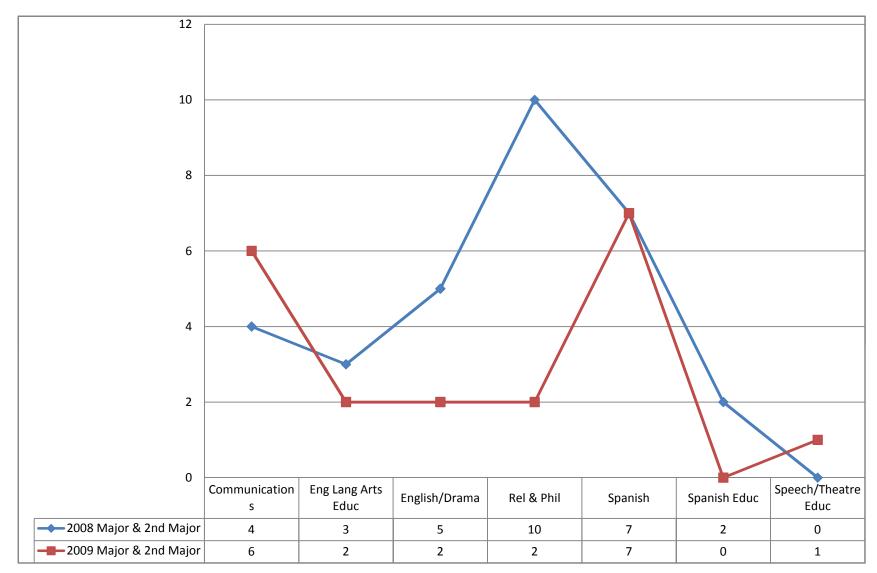
CBASE Degrees by Major 2008 & 2009 Division of Education



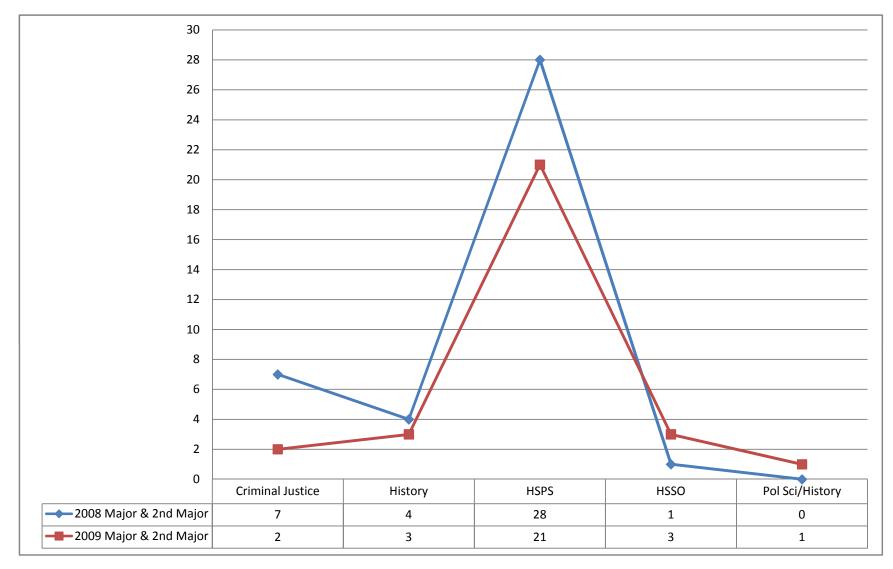
CBASE Degrees Awarded by Major 2008 & 2009 Division of Fine Arts



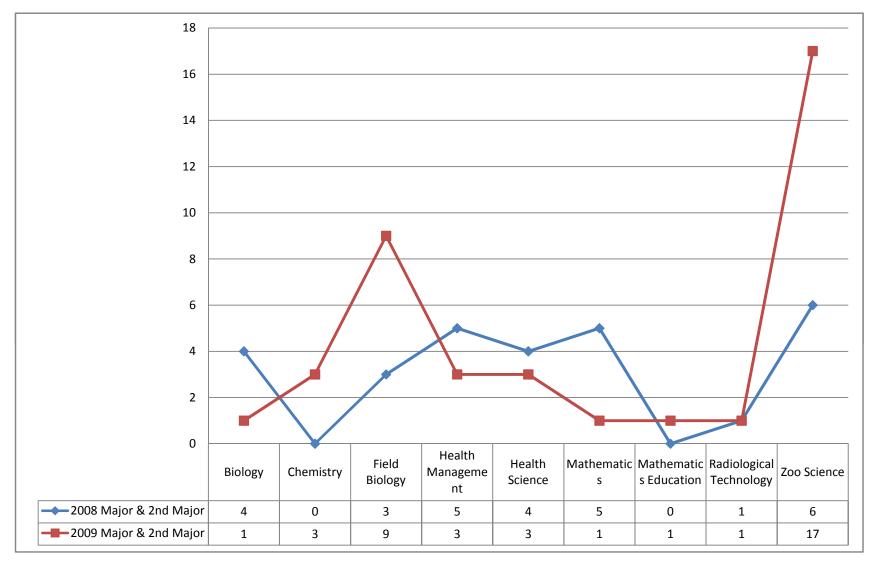
CBASE Degrees Awarded by Major 2008-2009 Division of Religion and Humanities



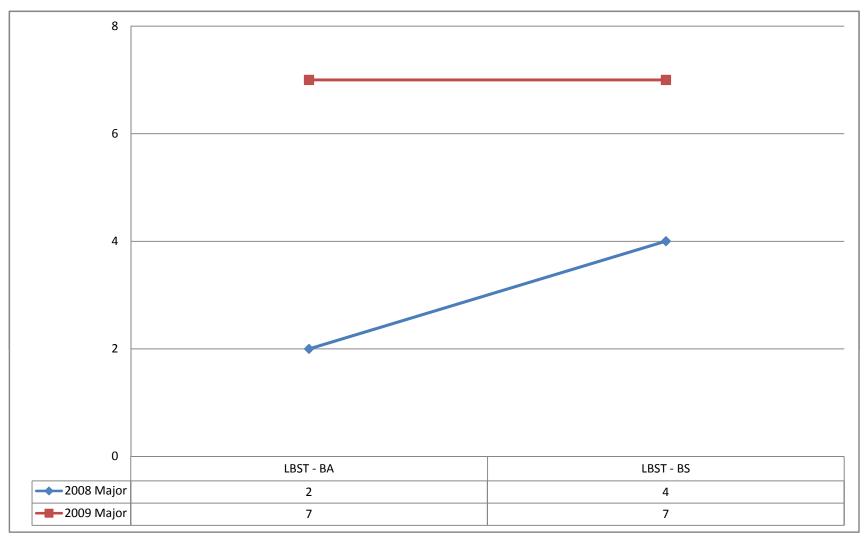
CBASE Degrees Awarded by Major 2008 & 2009 Division of Social and Behavioral Science



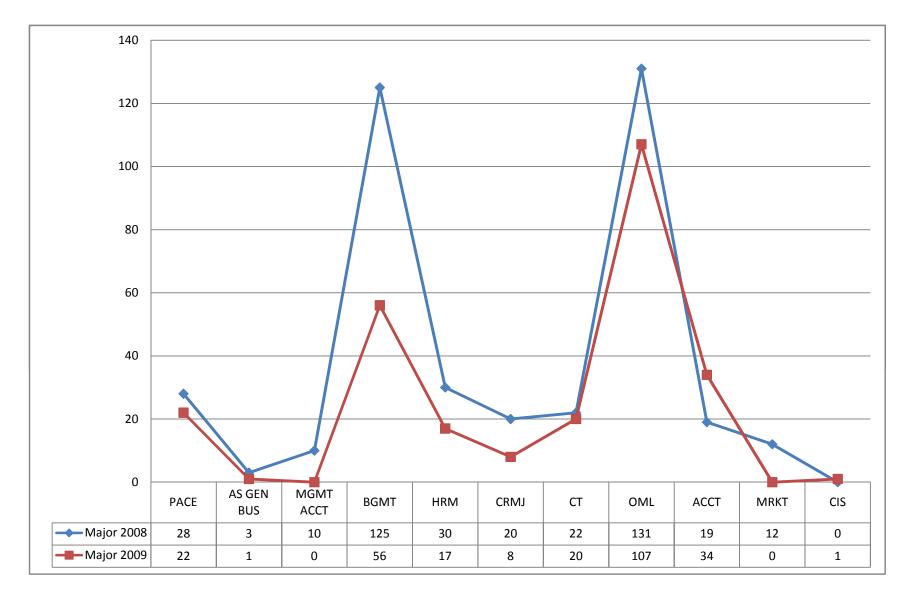
CBASE Degrees Awarded by Major 2008 & 2009 Division of Natural Science and Mathematics

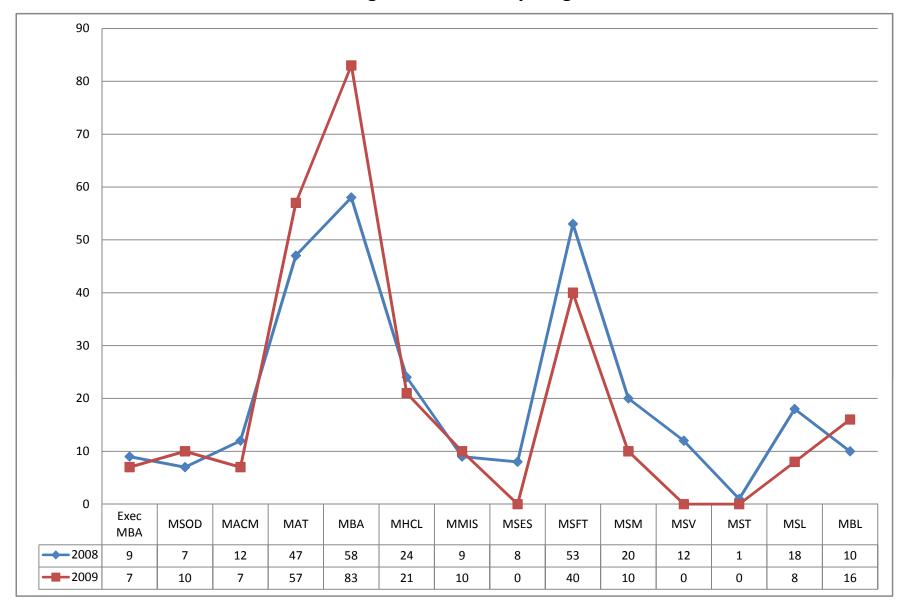


CBASE Degrees Awarded by Major 2008 & 2009 Liberal Studies



CAPS Degrees Awarded by Major 2008 & 2009





Graduate School Degrees Awarded by Program 2008 & 2009

FRESHMAN-TO-SOPHOMORE RETENTION RATES FIRST-TIME, FULL-TIME COHORTS

| Cohort Year | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|--------------------------------|------|------|------|------|------|------|------|------|
| First-time, Full-Time Enrolled | 204 | 189 | 198 | 174 | 157 | 134 | 169 | 217 |
| Enrolled Subsequent Fall | 119 | 119 | 148 | 98 | 64 | 61 | 100 | 138 |
| Fall-to-Fall Retention Rate | 58% | 63% | 75% | 56% | 41% | 46% | 59% | 64% |

Source: KICA Reports, 20-Day Reports

RETENTION

First Time Freshmen IPEDS Cohort

| Freshmen to Sophomore | Retention Rate |
|--------------------------|-----------------------|
| 2003-2004 to 2004 - 2005 | 58% |
| 2004-2005 to 2005-2006 | 62% |
| 2005-2006 to 2006-2007 | 74% |
| 2006-2007 to 2007-2008 | 40% |
| 2008-2009 to 2009-2010 | 59% |
| 2009-2010 to 2010 - 2011 | 61% |

ACT Retention Rate Study of Private 4-year Colleges (2010)

| Median 1st to 2nd year retention rate | 75% |
|---------------------------------------|-----|
| Median retention goal | 80% |

Retention Rates by College/Program

| | University | CBASE | DCP | PACE | GRAD |
|------------------------|------------|-------|-----|------|------|
| Fall 2007 to Fall 2008 | 69% | 70% | 53% | 58% | 68% |
| Fall 2008 to Fall 2009 | 64% | 72% | 60% | 41% | 73% |
| Fall 2009 to Fall 2010 | 60% | 72% | 57% | 40% | 54% |

Section 5 Financial Data

HISTORY OF TUITION, ROOM, AND BOARD CHARGES

| | | Full-time indergrad tuition | <u>U</u> | ndergrad fees | Po | om & Board | | Total | <u>tuition</u> percentage increase from prior year |
|-----------|----|-----------------------------------|----------|------------------|----|------------|----|-----------|---|
| 2010-2011 | \$ | 19,890.00 | \$ | 150.00 | \$ | 5,790.00 | \$ | 25,830.00 | 5.0% |
| | - | , | - | | , | , | • | | |
| 2009-2010 | \$ | 18,930.00 | \$ | 150.00 | \$ | 5,670.00 | \$ | 24,750.00 | 4.0% |
| 2008-2009 | \$ | 18,200.00 | \$ | 150.00 | \$ | 5,450.00 | \$ | 23,770.00 | 6.4% |
| 2007-2008 | \$ | 17,100.00 | \$ | 120.00 | \$ | 5,060.00 | \$ | 22,280.00 | 6.5% |
| 2006-2007 | \$ | 16,050.00 | \$ | 120.00 | \$ | 4,970.00 | \$ | 21,140.00 | 5.9% |
| 2005-2006 | \$ | 15,150.00 | \$ | 120.00 | \$ | 4,920.00 | \$ | 20,190.00 | 5.0% |
| 2004-2005 | \$ | 14,430.00 | \$ | 130.00 | \$ | 4,700.00 | \$ | 19,260.00 | 5.9% |
| 2003-2004 | \$ | 13,620.00 | \$ | 130.00 | \$ | 4,132.00 | \$ | 17,882.00 | 5.3% |
| 2002-2003 | \$ | 12,935.00 | | | \$ | 3,860.00 | \$ | 16,795.00 | 5.6% |
| 2001-2002 | \$ | 12,250.00 | | | \$ | 3,662.00 | \$ | 15,912.00 | 5.4% |

2000-2001 2002-2003 tuition includes any associated fees. Unable to find separate figures.

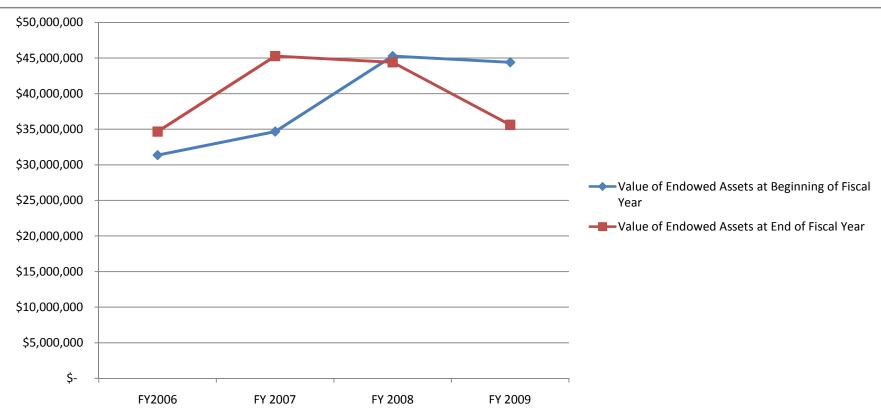
*Average cost of semi-private room + full meal plan

(Source: KICA)

| FY | Total Budget |
|------|--------------|
| 2000 | \$24,613,855 |
| 2001 | \$30,810,718 |
| 2002 | \$32,405,799 |
| 2003 | \$32,969,211 |
| 2004 | \$34,308,287 |
| 2005 | \$35,353,708 |
| 2006 | \$37,239,760 |
| 2007 | \$40,216,622 |
| 2008 | \$42,058,701 |
| 2009 | \$41,506,620 |
| 2010 | \$42,007,294 |

TOTAL BUDGET BY FISCAL YEAR

*Source: Friends University Controller's Office



VALUE OF ENDOWED ASSETS

| | FY2006 | FY 2007 | FY 2008 | FY 2009 |
|--|--------------|---------------|--------------|---------------|
| Value of Endowed Assets at Beginning of Fiscal Year | \$31,355,000 | \$ 34,662,000 | \$45,259,000 | \$ 44,385,000 |
| Value of Endowed Assets at End of Fiscal Year | \$34,662,000 | \$ 45,259,000 | \$44,385,000 | \$ 35,616,000 |

FINANCIAL AID AWARDS TO FIRST-TIME, FULL-TIME UNDERGRADUATES

| |] | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|----------------------|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Total Number of | | | | | | | | | |
| | Students | 321 | 174 | 204 | 189 | 198 | 140 | 144 | 134 | 163 |
| | Receiving Aid | | | | | | | | | |
| Any aid | Percent Receiving | 86% | 79% | 79% | 86% | 82% | 96% | 94% | 96% | 96% |
| Federal Grants | Percent Receiving | 35% | 30% | 38% | 41% | 39% | 47% | 46% | 45% | 38% |
| recerar Grants | Avg. Amount | 2,542 | 3,201 | 3,226 | 3,661 | 3,655 | 3,691 | 3,653 | 3 3,722 | 4,023 |
| State/Local Grants | Percent Receiving | 21% | 20% | 17% | 25% | 24% | 27% | 27% | 33% | 37% |
| State/Local Grants | Avg. Amount | 2,893 | 3,064 | 3,010 | 2,309 | 2,309 | 2,703 | 2,634 | 2,814 | 2,856 |
| Institutional Grants | Percent Receiving | 68% | 59% | 65% | 71% | 70% | 82% | 83% | 85% | 83% |
| Institutional Grants | Avg. Amount | 4,188 | 4,799 | 4,890 | 5,433 | 6,026 | 6,245 | 6,456 | 7,324 | 7,739 |
| Loona | Percent Receiving | 63% | 66% | 63% | 71% | 62% | 75% | 85% | 75% | 78% |
| Loans | Avg. Amount | 4,041 | 4,619 | 4,858 | 4,920 | 5,379 | 5,292 | 4,540 | 5,378 | 6,756 |

| | | FY2010 | FY2009 | FY2008 |
|--|-----|---------------|---------------|---------------|
| 20-Day Enrollment | | | | |
| Total Enrollment less workshop students & early admits | | 2613 | 2693 | 2775 |
| Total Assets | ** | \$125,836,000 | \$120,910,000 | \$123,800,000 |
| Total Liabilities | ** | \$27,473,000 | \$27,121,000 | \$22,970,000 |
| Net Assets (assets minus liabilities) | ** | \$98,363,000 | \$93,789,000 | \$100,830,000 |
| Annual budget | | \$42,007,000 | \$41,507,000 | \$42,059,000 |
| Total Surplus/ <deficit> - all funds</deficit> | ** | \$4,575,000 | (\$7,041,000) | (\$1,689,000) |
| Unrestricted Net Asset Surplus/ <deficit></deficit> | ** | \$3,139,000 | (\$6,144,000) | (\$1,452,000) |
| Restricted funds available | * | \$2,191,000 | \$2,223,000 | \$918,000 |
| Endowment balance - total | | \$38,141,000 | \$35,637,000 | \$44,423,000 |
| Total return on endowment | | 9.17% | -17.84% | -0.91% |
| Unrestricted Investments & cash (excl. Quasi) | ** | \$13,995,000 | \$13,181,000 | \$13,520,000 |
| Cash gifts received - Total | + | \$2,529,000 | \$7,684,000 | \$2,112,000 |
| -unrestricted | | \$650,000 | \$3,384,000 | \$632,000 |
| -restricted | | \$1,358,000 | \$1,544,000 | \$314,000 |
| -endowment | | \$521,000 | \$2,756,000 | \$1,166,000 |
| Investment in Plant - Capital Assets | ** | \$76,883,000 | \$75,652,000 | \$70,216,000 |
| Insured Replacement Value - Physical Plant | *** | \$107,080,000 | \$99,986,000 | \$96,391,000 |
| Outstanding Debt - Total | ** | \$17,725,785 | \$18,520,000 | \$15,030,000 |

Institutional Financial Indicators

* Gifts restricted for purpose only, until expended.

** Based on internal FY 2010 draft financial statements.

*** Based on insurance renewal information.

SUMMARY OF FINANCIAL RATIOS

| Core KPMG Ratios | 2010 | 2009 | 2008 | 2007 | 2006 |
|---|------|---------------------------------------|--------|-------|-------|
| Primary Reserve | | , , , , , , , , , , , , , , , , , , , | | | |
| This ratio measures the financial strength of the institution by comparing expendable net assets to total expenses. Expendable net assets represent those assets that the institution can access quickly and spend to satisfy its debt obligations. | 0.85 | 0.77 | 1.06 | 1.24 | 1.23 |
| | | | | | |
| Net Operating Revenue (in %) | | | | | |
| This ratio is an indicator as to whether total unrestricted activities resulted in a surplus or deficit. This ratio is a primary indicator bearing on the other three core ratios | 8.23 | (21.79) | (4.44) | 15.72 | 10.92 |
| | | | | | |
| Return on Net Assets (in %) This ratio determines whether the institution is increasing its wealth, based on the level and change in total assets, regardless of asset classification. Assumes | 4.87 | (6.98) | (1.42) | 14.77 | 6.50 |
| | | | | | |
| Viability | | | | | |
| This ratio measures the availability of expendable net assets to cover debt should the institution need to settle its obligations as of the balance sheet date. | 1.63 | 1.43 | 2.37 | 2.63 | 2.42 |
| | | | | | |
| | | | | | |

*Source: Ronald E. Salluzzo, Philip Tahey, Frederic J. Prager, and Christopher J. Cowen, Ratio Analysis in Higher Education, 4th ed. (New York: KPMG LLP and Prager, McCarthy & Sealy, LLC, 1999)

| Strength Factors/Weights for CFI Scoring Ratio | Strength Factor At Scale = 1 | Weight with Long-term Debt | 2010 | 2009 | 2008 | 2007 | 2006 |
|--|------------------------------------|----------------------------------|------|--------|--------|------|------|
| Primary Reserve | 0.133 | 35% | 2.24 | 2.03 | 2.79 | 3.26 | 3.24 |
| Net Operating Revenue | 1.3% | 10% | 0.63 | (1.68) | (0.34) | 1.21 | 0.84 |
| Return on net assets | 2.0% | 20% | 0.49 | (0.70) | (0.14) | 1.48 | 0.65 |
| Viability | 0.417 | 35% | 1.37 | 1.20 | 1.99 | 2.21 | 2.03 |
| | | CFI Score: | 4.73 | 0.85 | 4.30 | 8.16 | 6.76 |
| Five Year Average | | | 4.96 | 5.41 | 6.70 | 6.99 | 6.37 |

*Source: Salluzzo et all., Ratio Analysis in Higher Education.

| Consolidated Financial Index Scoring Scale | RANGE | 2010 | 2009 | 2008 | 2007 | 2006 |
|--|---------|------|------|------|------|------|
| Assess viability to survive | -1 to 1 | | | | | |
| Re-engineer the institution | 0 to 2 | | 0.85 | | | |
| | 1 to 3 | | | | | |
| Direct resources toward transformation | 2 to 4 | | | | | |
| | 3 to 5 | | | | | |
| Focus resources to compete in future state | 4 to 6 | 4.73 | | 4.30 | | |
| | 5 to 7 | | | | | |
| Experiment with new initiatives | 6 to 8 | | | | | 6.76 |
| New initiatives/achieve a robust mission | 7 to 9 | | | | 8.16 | |
| Deploy resources to achieve a robust mission | > 9 | | | | | |

*Source: Ronald E. Salluzzo, Philip Tahey, Frederic J. Prager, and Christopher J. Cowen, Ratio Analysis in Higher Education, 4th ed. (New York: KPMG LLP and Prager, McCarthy & Sealy, LLC, 1999)

| Selected Secondary KPMG Ratios | 2010 | 2009 | 2008 | 2007 | 2006 |
|---|------------------|------------------|-------------|-----------|-----------|
| Cash Income (in %) | 2.19 | 7.31 | (1.38) | 6.31 | 9.29 |
| Identifies cash provided by operating activities as a percent of Total Unrestricted | | | | | |
| Ratio Benchmarks: Unavailable at this time. | | | | | |
| Net Tuition Dependency (in %) Measures tuition and fees less all financial aid - both scholarship allowances and scholarships funded by various sources - as a percentage of operating income. This ratio measures the resources the insitution receives directly from the student. | 94.90 | 94.50 | 95.49 | 94.44 | 92.30 |
| Ratio Benchmarks: Unavailable; this ratio readily identifies the extent to w | vhich an institu | ition is "tuitio | n driven". | | |
| Operating Income (in %) Demonstrates the extent to which current-year internally generated resources have contributed to the overall financing of the institution's operations. Essentially a measure of self-sufficiency. Measures operating income as a percent of | 87.76 | 85.17 | 89.39 | 90.83 | 94.55 |
| Unavailable; though a decreasing result would indicat Ratio Benchmarks: funded by tuition, fees, and auxiliary operations. | te a smaller pe | ercentage of | operating e | xpenses a | are being |
| Contributed Income (in %) Demonstrates the extent to which externally generated resources (unrestricted gifts + assets released from restriction) other than debt have contributed to the institution's overall funding. It also demonstrates the institution's dependence on these resources | 6.88 | 15.63 | 6.31 | 6.80 | 6.40 |
| Ratio Benchmarks: Unavailable; however, this ratio can identify an institu | tion's depende | ency on gift i | ncome. | | |
| Debt Burden (in %) Examines the institution's dependence on borrowed funds as a source of financing its mission and the relative cost of borrowing to overall expenditures. It compares the level of current debt service wit the institition's total expenditures. Debt service | 5.12 | 3.85 | 3.66 | 3.19 | 4.22 |
| Ratio Benchmarks: Unavailable | | | | | |
| Age of Facility (in %) Measures the average age of total plant facilities by measuring the relationship of current depreciation to total depreciation. | 9.97 | 9.86 | 10.16 | 9.87 | 9.64 |
| Unavailable; though an increasing result would indica Ratio Benchmarks: improvements. | te an aging fa | cility or decli | ne in spend | ing on ca | pital |

*Source: Ronald E. Salluzzo, Philip Tahey, Frederic J. Prager, and Christopher J. Cowen, Ratio Analysis in Higher Education, 4th ed. (New York: KPMG LLP and Prager, McCarthy & Sealy, LLC, 1999)

| Department of Education Financial Strength Results | | | 2009 | 2008 | 2007 | 2006 |
|--|--|------|------|------|------|------|
| Calculated Results - Maximum | 3.00 | 2.20 | 3.00 | 3.00 | 3.00 | |
| Ratio Benchmarks: | Ratio Benchmarks: DOE FAILURE CRITERIA | | | | | |
| | Score - 1 - 1.4Considered to have "failed" but are "in the zone" - subject to restrictions | | | | | |
| | Score - < 1Considered to have "failed" and must post bond equal to 10% of federal financial aid plus accept restrictions or post bond equal to 50% of federal financial aid but no restrictions | | | | | |

A single deficit is not cause for concern if problem is understood and remedies are underway.

Indicates possible short-term borrowing and struggling to find reserves for reinvestment.